

Introduction

This report sets out the value of the Community Infrastructure Levy (CIL) that the Council has received and spent in 2023/24.

Community Infrastructure Levy (CIL)

CIL is a tariff-based planning charge that enables Councils to raise funds from development, to contribute to region-wide infrastructure. The levy is charged at a set amount per square metre of additional floor area that varies depending on the development type and housing sub-market region within the district. Dorset Council is the CIL charging authority.

Government regulations require the charging authority to pass on a proportion of its CIL receipts, known as the neighbourhood proportion, on to local town and parish councils in whose area the chargeable development takes place. Where a neighbourhood plan has been adopted, this proportion is 25%, and where a neighbourhood plan has not been adopted, this is 15%. Swanage is in the course of drawing up a neighbourhood plan but until it is adopted the Town Council will continue to receive 15% of CIL receipts for developments in the parish of Swanage.

Town and parish councils must use the CIL receipts they receive to support the development of their area, or part of the area. They can fund the following:

- The provision, improvement, replacement, operation, or maintenance of infrastructure needed to support development.
- Anything else that helps to address the demand that new development is placing on their area.

Swanage Town Council annual monitoring report for CIL income and expenditure 2023/24

CIL receipts received in 2023/24

This table sets out the total amount of CIL money that Dorset Council collected on behalf Swanage Town Council in the last financial year.

Application	Location	Description	Amount
6/2018/0493	Former St Marys School, Manor Road, Swanage, BH19 2BH	Demolish temporary classrooms and outbuildings and convert existing remaining buildings to form 10 dwellings and erect 20 new dwellings with parking and landscaping. Removal of existing raised water tank	£34,484.51
6/2021/0314	Purbeck Centre (former Grammar School), Northbrook Road, Swanage, BH19 1QE	Demolition of former school, buildings & structures. Erection of 90 dwellings & the formation of a new vehicular access from Northbrook Road.	£57,795.15
P/FUL/2022/00797	48 Victoria Avenue, Swanage, BH19 1AP	Erect a block of 2 flats and 2 maisonettes with car parking	£5,101.21
6/2019/0648	3 De Moulham Road, Swanage, BH19 1NP	Demolish existing dwelling & erect 4 new houses with off street parking & gardens	£1,819.00
Total CIL receipts received by Swanage Town Council 20/10/2023			£99,199.87

Application	Location	Description	Amount
6/2018/0493	Former St Marys School, Manor Road, Swanage, BH19 2BH	Demolish temporary classrooms and outbuildings and convert existing remaining buildings to form 10 dwellings and erect 20 new dwellings with parking and landscaping. Removal of existing raised water tank	£11,494.82
6/2021/0314	Purbeck Centre (former Grammar School), Northbrook Road, Swanage, BH19 1QE	Demolition of former school, buildings & structures. Erection of 90 dwellings & the formation of a new vehicular access from Northbrook Road.	£57,795.15

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6/2020/0454	34-36 The Pines Hotel, Burlington Road, Swanage, BH19 1LT	Demolish triple garage block and erect a pair of holiday homes	£1,489.97
P/FUL/2023/04086	58 Ulwell Road, Swanage, BH19 1QU	Demolition of existing bungalow and replacement with chalet bungalow	£1,116.29
Total CIL receipts received by Swanage Town Council 22/04/2024			£71,896.23
Total CIL receipts relating to the 2023/24 financial year			£171,096.10

CIL expenditure in 2023/24

This table sets out the total amount of CIL money that Swanage Town Council spent in the last financial year as well as what it has been spent on.

Item	Location	Description	Amount
1	The Stone Quay, The Promenade, Swanage	Quay & Slipway Repairs	£67,454.70
2	Recreation Ground, Shore Road, Swanage	Pathway Repairs	£26,900.00
3	Days Park, Northbrook Road, Swanage	Supply and installation of footpath lighting	£57,763.00
Total CIL expenditure			£152,117.70

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CIL repayments in 2023/24

If Swanage Town Council does not spend the CIL money passed to it within 5 years, Dorset Council can issue a notice requesting that the money be repaid. This table sets out the total amount of CIL money subject to such a notice and the total amount of CIL money repaid to legacy Dorset Council in this financial year.

Amount of CIL subject to repayment notice	Amount of CIL repaid
£0	£0

Unspent CIL money

This table sets out the total amount of CIL money received in this financial year that has not been spent as well as CIL money from previous years that has not been spent.

Unspent receipts from current year	Unspent receipts from previous years	Total amount of unspent receipts
£171,096.10	£161,681.70	£332,777.80