

Introduction

This report sets out the value of the Community Infrastructure Levy (CIL) that the Council has received and spent in 2021/22.

Community Infrastructure Levy (CIL)

CIL is a tariff-based planning charge that enables Councils to raise funds from development, to contribute to region-wide infrastructure. The levy is charged at a set amount per square metre of additional floor area that varies depending on the development type and housing sub-market region within the district. Dorset Council is the CIL charging authority.

Government regulations require the charging authority to pass on a proportion of its CIL receipts, known as the neighbourhood proportion, on to local town and parish councils in whose area the chargeable development takes place. Where a neighbourhood plan has been adopted, this proportion is 25%, and where a neighbourhood plan has not been adopted, this is 15%. Swanage has not adopted a neighbourhood plan and therefore receives 15% of CIL receipts for developments in the parish of Swanage.

Town and parish councils must use the CIL receipts they receive to support the development of their area, or part of the area. They can fund the following:

- The provision, improvement, replacement, operation, or maintenance of infrastructure needed to support development.
- Anything else that helps to address the demand that new development is placing on their area.

Swanage Town Council annual monitoring report for CIL income and expenditure 2021/22

CIL receipts received in 2021/22

This table sets out the total amount of CIL money that Dorset Council collected on behalf Swanage Town Council in the last financial year.

Application	Location	Description	Amount
PP 6/2020/0549	9 Manor Road, Swanage, BH19 2BH	Sever plot & erect a detached dwelling	£1,227.16
PP 6/2020/0386	198 High Street, Swanage, BH19 2PQ	Variation of condition 2 of pp 6/2017/0439 (Demolish existing building and erect 2 semi detached dwellings) to change the approved design including alterations to the roof ridge and positioning of windows and doors.	£330.61
PP 6/2019/0610	8 Durlston Road, Swanage, BH19 2DL	Variation of condition 2 of planning permission 6/2018/0577 (Sever land and erect 4 no 3 bedroom town houses with parking) to extend the ground floor to rear of the properties and extend the rear first floor balconies. Alterations to second floor Juliet Balcony design and chimneys.	£2,421.07
PP 6/2016/0618	Former Police Station Premises, Argyle and Kings Road West, Swanage, BH19 1HZ	Alterations and extensions to former police station to facilitate conversion to 6 dwellings	£1,631.70
PP 6/2019/0648	3 De Moulham Road, Swanage, BH19 1NP	Demolish existing dwelling & erect 4 new houses with off street parking & gardens	£5,457.05
Total CIL receipts received by Swanage Town Council 27/10/2021			£11,067.59

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Application	Location	Description	Amount
PP 6/2020/0368	Seabank Lodge, 4 Ulwell Road, Swanage, BH19 1LH	Variation of condition 1 of pp 6/2019/0573 (Removal of condition 12 of planning permission 6/2019/0083 Demolition of existing detached dwelling and replacement with three flats and associated parking with amended layout and design to allow unrestricted occupation of the dwellings) to alter the existing layout affecting the East elevation and North elevation, install rooflight, reduce decking area and install gull netting.	£1,094.00
PP 6/2020/0218	48 Victoria Avenue, Swanage, BH19 1AP	Extensions and alterations to facilitate the conversion of the dwelling into 5 flats. Raise roof ridge height, insert dormer windows and rooflights and erect rear extension.	£3,959.67
PP 6/2020/0386	198 High Street, Swanage, BH19 2PQ	Variation of condition 2 of pp 6/2017/0439 (Demolish existing building and erect 2 semi detached dwellings) to change the approved design including alterations to the roof ridge and positioning of windows and doors.	£771.43
PP 6/2020/0161	1A Battlemead, Swanage, BH19 1PH	Replace existing dwelling with detached dwelling. Erect additional detached dwelling adjacent. Form access & parking.	£2,608.93
Total CIL receipts received by Swanage Town Council 25/04/2022			£8,434.03
Total CIL receipts relating to the 2021/22 financial year			£19,501.62

CIL expenditure in 2021/22

This table sets out the total amount of CIL money that Swanage Town Council spent in the last financial year as well as what it has been spent on.

Item	Location	Description	Amount
1	Swanage & Purbeck Development Trust	Grant-Installation of floodlighting at Swanage & Herston Football Club	£66,300.00
Total CIL expenditure			£66,300.00

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CIL repayments in 2021/22

If Swanage Town Council does not spend the CIL money passed to it within 5 years, Dorset Council can issue a notice requesting that the money be repaid. This table sets out the total amount of CIL money subject to such a notice and the total amount of CIL money repaid to legacy Dorset Council in this financial year.

Amount of CIL subject to repayment notice	Amount of CIL repaid
£0	£0

Unspent CIL money

This table sets out the total amount of CIL money received in this financial year that has not been spent as well as CIL money from previous years that has not been spent.

Unspent receipts from current year	Unspent receipts from previous years	Total amount of unspent receipts
£19,501.62	£161,633.36	£181,134.98