

Minutes of the Meeting of the Swanage Town Council
held at the Town Hall, High Street, Swanage on
MONDAY, 16th DECEMBER 2024 at 7.00 p.m.

PRESENT:-

Councillor T. Foster – Chairman

Councillor M. Bonfield
Councillor S. Brookes
Councillor J. Dorrington
Councillor J. Lejeune
Councillor D. Monkhouse
Councillor C. Moreton
Councillor C. Sutton
Councillor C. Tomes
Councillor W. Trite
Councillor S. Vile

In addition to Members of the Council and officers, six members of the public and one representative of the local press and media attended the Meeting.
Councillor Nick Ireland, Leader of Dorset Council, was also in attendance.

Public Participation Time

There were no matters raised.

Reverend Ian Bird offered a short prayer before the commencement of the Meeting.

The Chairman opened the Council Meeting at 7.05 p.m.

139. **Apologies**

Apologies for her inability to attend the meeting were received from Councillor Coward.

140. **Declarations of Interest**

Members were invited to declare their interests and consider any requests for Grants of Dispensations in accordance with Section 9 and Appendix B of the Council's Code of Conduct.

No declarations were made on this occasion.

141. **Minutes**

- (a) Proposed by the Town Mayor and seconded by Councillor Lejeune:-
That the Minutes of the Council Meeting held on
18th November 2024 be approved as a correct record
and signed.

Upon being put to the Meeting, TEN Members voted IN FAVOUR of the Proposition, and there was ONE ABSTENTION, whereupon the Proposition was declared CARRIED.

- (b) Proposed by the Town Mayor, seconded by Councillor Moreton and
RESOLVED UNANIMOUSLY:-

That the Minutes of the Extraordinary Council Meeting held on 27th November 2024 be approved as a correct record and signed.

142. **Tourism and Local Economy Committee**

- (a) Proposed by Councillor Tomes and seconded by Councillor Dorrington:-
That the Minutes of the Tourism and Local Economy Committee Meeting held on 27th November 2024 be approved as a correct record and signed.

Upon being put to the Meeting, TEN Members voted IN FAVOUR of the Proposition, and there was ONE ABSTENTION, whereupon the Proposition was declared CARRIED.

Consideration was given to the following recommendations contained in the Minutes:-

5) **Car Parks working party – To consider recommendation regarding Dorset Council’s Restricted Mobility Car Park Permit Scheme**

Proposed by Councillor Tomes, seconded by Councillor Bonfield and RESOLVED UNANIMOUSLY:-

That Dorset Council’s Restricted Mobility Scheme be introduced in Town Council owned car parks.

6) **Events - To consider 2026 applications and potential administration charges for events**

Proposed by Councillor Tomes, seconded by Councillor Lejeune and RESOLVED UNANIMOUSLY:-

That the events scheduled for 2026 be approved, subject to any relevant administration fee.

143. **Planning and Consultation Committee**

- (a) Proposed by Councillor Bonfield and seconded by Councillor Vile:-
That the Minutes of the Planning and Consultation Committee Meeting held on 2nd December 2024 be approved as a correct record and signed.

Upon being put to the Meeting, TEN Members voted IN FAVOUR of the Proposition, and there was ONE ABSTENTION, whereupon the Proposition was declared CARRIED.

144. **Finance and Governance Committee**

- (a) Proposed by the Town Mayor and seconded by Councillor Trite:-
That the Minutes of the Finance and Governance Committee Meeting held on 11th December 2024 be approved as a correct record and signed.

Upon being put to the Meeting, TEN Members voted IN FAVOUR of the Proposition, and there was ONE ABSTENTION, whereupon the Proposition was declared CARRIED.

Consideration was given to the following recommendation contained in the Minutes:-

3f) Timetable: Committee Meetings, Workshop and Estimates Meeting

Proposed by the Town Mayor, seconded by Councillor Tomes and
RESOLVED UNANIMOUSLY:-

That a change in the date of the next Finance &
Governance Committee meeting to 13th January
2025, be approved.

145. **Statement of Cash Balance**

(a) A Statement of Cash Balance as at 30th November 2024 was submitted for information (a copy attached at the end of these Minutes).

146. **Payment of Accounts**

In accordance with Regulations 5 and 6 of the Council's Financial Regulations, the following Payment Schedule was submitted for information:-

- Payment Schedule 8, amounting to £981,757.53.

147. **Chairman's Announcements**

The Town Mayor reported on her recent engagements and expressed gratitude for the continued support received throughout 2024.

- Lewis-Manning Charity Fashion Show held at the Mowlem Theatre.
- Polar Express Event - The Mayor and her consort enjoyed a festive trip on the Polar Express train as part of a press event, where they also had the pleasure of meeting Father Christmas on board.
- Christmas Light Switch-On - The Mayor led the countdown for the annual Christmas light switch-on, marking the start of the festive season.
- Swanage Town and Community Partnership – 'Jingle Mingle' - Held on 11th December, this event provided an opportunity for representatives of local partner organisations to share updates. The Mayor commended the enthusiasm of organisations working to enhance the town's amenities.
- The Christmas Market held on 14th December had been a great success. The Mayor extended thanks to the Swanage and Purbeck Rotary Club members for their continued efforts in organising the event.
- Christmas Card Competition - The Mayor and Deputy Mayor attended a Year 9 assembly at The Swanage School to congratulate the winner of the Mayor's Christmas card design competition, Ellen Hansford.
- Budget Setting for 2025/26 - The Mayor reminded councillors of the importance of attending the upcoming budget workshops, the Finance and Governance Committee meeting, and the Annual Estimates meeting, all of which were vital for setting the budget for 2025/26.

Finally, the Mayor extended her best wishes to all, wishing everyone a very Merry Christmas and a Happy New Year!

148. **Working Party Updates and Recommendations**

(a) **Market, 20th November 2024**

At the meeting held on 20th November 2024, Members had discussed ways in which to make improvements and support the market traders. Councillor Dorrington had shown an interest in becoming a member of the Market working party and it was therefore proposed by the Town Mayor, seconded by Councillor Monkhouse and RESOLVED UNANIMOUSLY:-

That Councillor Dorrington be appointed to the
Market Working Party.

- (b) **Car Parks, 20th November 2024**
At the meeting held on 20th November 2024, members had discussed Dorset Council's Restricted Mobility Car Park Permit Scheme and the recommendation was brought forward to the Tourism and Local Economy Committee, Minute No. 5 refers. A meeting would be held in the new year for further discussion around the Peveril Point Permit Scheme and an update would be provided to a future meeting.
- (c) **Seafront Masterplan, 20th November 2024**
Further to Minute No. 125 (d) of the Council Meeting held on 18th November 2024, Members had considered proposals to be brought forward for public consultation, anticipated to be undertaken in spring 2025.
- (d) **Sport, Leisure and Wellbeing, 5th December – Update on discussion with Bowls and Tennis Clubs re. Beach Gardens Pavilion**
Further to Minute No. 125 (c) of the Council Meeting held on 18th November 2024, it was reported that a meeting with the Bowls and Tennis Clubs had taken place on 5th December 2024 and an update would be reported under agenda item 15 (see Minute No. 155(a) below).
- (e) **Sport, Leisure and Wellbeing, 11th December – Meeting with Swanage Musical Theatre Company**
It was noted that a meeting with the Musical Theatre Group had had to be postponed and would be rearranged for the new year.
Regarding the proposed new sports hall at Day's Park, it was noted that a meeting had been held on 3rd December 2024 with representatives of local sports clubs, in order to view the submitted plans, and it was anticipated that a Charitable Incorporated Organisation (CIO) would be established imminently to take the project forward.

149. **Dorset Town of Culture 2026 – Update**

Further to Minute No. 126 of the Council Meeting held on 18th November 2024, it was reported that Swanage had been selected to proceed to round two of the process to determine the Dorset Town of Culture 2026. A meeting had been held on 17th November 2024 with neighbouring parishes, and further workshops with relevant community groups were planned for mid-January 2025. The deadline for round two of the bid had been extended to the end of January.

150. **Schedule of Meetings 2024-25 – To consider amendments to the schedule**

Members considered a revised schedule of meetings that had been circulated prior to the meeting. It was noted that meetings of the Environment and Green Spaces Committee and the Traffic Management Advisory Committee would now take place on the afternoon of 12th February 2025.

It was proposed by Councillor Monkhouse, seconded by Councillor Bonfield and
RESOLVED UNANIMOUSLY:-

That the amendments to the Schedule of Meetings
2024/25, be approved.

151. **Reports from Council representatives on outside organisations**

a) **Chamber of Trade**

It was reported that the Chamber of Trade had welcomed the decision at the Tourism and Local Economy Committee for the pedestrian finger posts around the town to be re-painted from black to 'Swanage blue' and the Chamber looked forward to its continued work with the council.

b) **Swanage Carnival**

It was reported that Swanage Carnival had been nominated for the Best Tourism Event/Festival category of the Dorset Tourism Awards.

152. **Report from Dorset Councillors**

The following updates were provided by Councillor Trite:

- Targeted Youth Teams – it was reported that targeted youth teams would be deployed in various towns across Dorset providing young people with the opportunity to engage with them about any concerns that they might have.
- Council Plan 2024-29 – it was stated that Dorset Council had adopted the Dorset Plan 2024-29 at its meeting held on 5th December 2024 which set out the priorities to be delivered within the next five year period. Four key strategic priorities were approved: a) Provide affordable, high-quality housing; b) Grow the economy; c) Communities for all; d) Respond to the climate and nature crisis. A fifth strategic priority had been recommended for inclusion: ‘Providing high quality universal services’, however the amendment had not been carried.
- Budget – it was reported that the budget was forecast to see a circa £13.2 million deficit by year end.
- Bournemouth-Poole Ferry Inquiry – The location for the inquiry had been confirmed as Poole Harbour Commissioners’ Terminal, North Lounge, commencing on Tuesday 21st January 2025. It was noted that an evening meeting had been scheduled for Wednesday 22nd January 2025 at the Springfield Hotel, Wareham.
- Devolution Deal – Dorset Council had been working towards a devolution deal entitled ‘Heart of Wessex’. It was anticipated that this would not see an amalgamation of councils but provide leverage for additional funding from central government.

153. **Reporting of delegated matters**

There were no matters to report on this occasion.

154. **Items of Information and Matters for Forthcoming Agendas**

(a) **Boxing Day Dip**

It was noted that the Boxing Day Dip would be starting at 11.00 a.m. and participants would be making a splash in fancy dress to raise funds for the #Willdoes charity. First aid provision for the event would be provided by Land and Wave.

(b) **Affordable Housing**

Further to Minute No. 6) b) of the Planning and Consultation Committee meeting held on 2nd December 2024, Members reiterated concerns regarding the proposed/potential sale of housing association housing stock in Purbeck. It was agreed that any questions for the local housing associations be provided to the Town Clerk in the first instance.

EXCLUSION OF PRESS AND PUBLIC

Proposed by Councillor Bonfield, seconded by Councillor Trite and RESOLVED UNANIMOUSLY:-

That, under Standing Order No. 1 c), in the public interest, the press and public be excluded from the Meeting in view of the confidential nature of the business to be transacted under agenda item 15 for reasons of legal and commercial confidentiality.

155. **Property-Related Legal Matters**

(a) **Beach Gardens**

i) **Pavilion – To consider draft Heads of Terms for Licences with Swanage Bowls and Tennis Clubs**

Members considered the contents of a briefing paper which set out the historic use of the Pavilion by the Swanage Bowling Club and Swanage Tennis Club and the discussions held at the Sport, Leisure and Wellbeing working party meeting held on 5th December 2024.

During the productive discussions minor amendments had been proposed to the draft Heads of Terms for a pavilion licence and a mutually agreeable approach for the future of Beach Gardens had been identified, as follows:

1. All parties to work together to develop a long-term vision for the Sports Park as a whole, including the Pavilion, to ensure that the facility will meet the needs of the future.
2. After three financial years to consider passing the management of the site (tennis courts, pavilion, kiosk and putting green) to an organisation with an appropriate legal structure.
3. In acknowledgement of the significant investment in Beach Gardens in recent years, no further changes or major investments to be made into any of the facilities after April 2025 for a three-year period (with the exception of the current proposals for the upgrade of tennis courts 4 and 5).

An annual licence fee for each Club's use of the Pavilion had also been considered, and the sum of £2,200 p.a. had been put forward for consideration.

It was proposed by Councillor Bonfield, seconded by Councillor Trite and **RESOLVED UNANIMOUSLY:-**

That the approach as set out in points 1-3 above, the draft heads of terms for a licence to use the pavilion at Beach Gardens (subject to contract and relevant professional advice) and the proposed licence fee of £2,200 to be charged to each of the two clubs for the current and next two financial years (2024/25 to 2026/27) be approved, subject to the satisfactory conclusion of negotiations.

ii) **Tennis Courts**

Consideration was given to a briefing paper which outlined amendments to the licence with Swanage Tennis Club regarding the use of the tennis courts, specifically in connection with the contributions made to the Tennis Court maintenance reserve. The need to further consider the adequacy of the reserve was noted, in light of the requirement to replace the artificial court surfaces that had been installed in recent years. This would be the subject of a report to a future Council meeting. It was proposed by Councillor Vile, seconded by Councillor Monkhouse and **RESOLVED UNANIMOUSLY:-**

That delegated authority be given to officers to conclude negotiations with Swanage Tennis Club regarding an amended licence agreement for the use of the tennis courts at Beach Gardens and that the Council's contribution to the tennis court maintenance reserve be increased to match fund the Tennis Club's contribution of £3,833 p.a. from 2024/25 onwards.

(b) **Sauna Concession – Update**

It was reported that the electricity supply was in the process of being installed and that the sauna owners anticipated opening before Christmas.

The Meeting closed at 7.55 p.m.

Minutes of the **SPECIAL MEETING** of the Council held at the Town Hall, Swanage on **MONDAY, 20th JANUARY 2025** at 7.00 p.m.

PRESENT:- Councillor T. Foster (Mayor) – Chairman.

Councillor M. Bonfield
Councillor S. Brookes
Councillor M. Coward
Councillor J. Lejeune
Councillor C. Moreton
Councillor C. Sutton
Councillor C. Tomes
Councillor W.S. Trite
Councillor S. Vile

Also in attendance:-

Dr M. Ayres – Town Clerk/RFO
Mrs E. Evans – Democratic Services Officer
Mr C. Milmer – Visitor Services & Business Development Manager
Ms G. Percival – Assets & Compliance Manager
Miss A. Spencer – Finance Manager (attended remotely)

In addition to Members of the Council and officers, four members of the public and one member of the local press attended the Meeting.

Public Participation Time

The following matters were raised during public participation time:-

- A representative of the Greengage Community Garden Project extended thanks to the Town Council for its continued support over the years.
- A member of the Swanage Skatepark Community Project team thanked the council for considering the allocation of an additional £20,000 towards phase one of the skatepark project. It was noted that crowdfunding efforts had raised £15,000, and that the total funds available currently stood at £61,000. It was anticipated that an additional £20,000 would enhance the project's impact, encourage greater interest in the procurement process, support better community events for fundraising for phases two and three, and attract further external funding.

The Chairman opened the Meeting at 7.05 p.m.

156. **Apologies**

Apologies for her inability to attend the Meeting were received from Councillor Dorrington. Councillor Monkhouse attended the meeting remotely.

157. **Declarations of Interest**

Members were invited to declare their interests and consider any requests for Grants of Dispensations in accordance with Section 9 and Appendix B of the Council's Code of Conduct.

Consideration was given to applications received from Town Councillors for a Grant of Dispensation until May 2029 in respect of setting the Council Tax Precept. It was explained that the dispensation was being sought as Councillors may have a disclosable pecuniary interest under the Code of Conduct by reason of being residents of properties in Swanage, and if that was determined to be the case the dispensation would be required to enable them to participate in any decisions made regarding this matter.

It was proposed by Councillor Bonfield, seconded by Councillor Lejeune and RESOLVED UNANIMOUSLY:-

That a dispensation be granted to those Town Councillors present at the meeting to participate in the setting of the Town Council's precept, such dispensation to be valid until May 2029.

Agenda Item No. 4 (a) – Councillor Bonfield declared a non-pecuniary interest in the scale of charges under the Code of Conduct by reason of being employed as a taxi driver and hiring a grid space in the boat park.

It was noted that Councillor Bonfield was a regular hirer of beach huts, but that as the beach hut charges for the 2025/26 financial year had previously been approved by the Council there was no need for him to declare an interest on this occasion.

It was noted that close family members of Councillor Tomes were private beach hut site licensees, but that as the private site fees for the 2025/26 financial year had been deferred there was no need for him to declare an interest on this occasion.

158. **Minutes of the Finance and Governance Committee, 13th January 2025**

Proposed by Councillor Foster, seconded by Councillor Tomes and RESOLVED UNANIMOUSLY:

That the Minutes of the Finance and Governance Committee Meeting held on 13th January 2025 be approved as a correct record and signed.

It was noted that all recommendations would be dealt with under Minute No's 159, 160 and 161.

159. **Estimates 2025/26**

The Town Clerk introduced the Budget Report 2025/26, summarising its content. It was noted that the Scale of Fees and Charges, Revenue Budget, and Capital Programme had been comprehensively reviewed during meetings of all standing committees in the autumn. Additionally, councillors had attended two workshops, prior to extensive discussions at recent meetings of the Finance and Governance Committee.

Members then considered the recommendations made by the Finance & Governance Committee at its meeting held on 13th January 2025 to approve and adopt the draft Estimates, as set out in the Budget Book and Appendices to the Budget Report 2025/26.

(a) **Scale of Fees and Charges**

In light of councillor declarations under Minute No. 157 above, the Scale of Fees and Charges for 2025/26 was considered in two instalments. Further to his declaration of interest Councillor Bonfield left the meeting.

It was proposed by Councillor Moreton seconded by Councillor Sutton and
RESOLVED UNANIMOUSLY:-

That the Scale of Fees and Charges for 2025/26, in respect of the annual taxi permits and boat park charges (as contained in part 1 of the Tourism & Local Economy Committee section), be approved and adopted.

Councillor Bonfield re-entered the meeting.

It was proposed by Councillor Lejeune seconded by Councillor Coward and
RESOLVED UNANIMOUSLY:-

That the Scale of Fees and Charges for 2025/26, excluding the fees agreed above, be approved and adopted.

Members considered a request from a stonemason regarding the implementation of the new charge for a kerb set with an infill, as detailed in part 8 (Godlingston Cemetery) of the Scale of Fees and Charges for 2025/26. The request was for the charge to take effect from 21st January 2025, to allow for the timely completion of an order.

It was proposed by the Town Mayor seconded by Councillor Trite and
RESOLVED UNANIMOUSLY:-

That the fee for a kerb set with infill (as set out in part 8 of the Godlingston Cemetery section of the Scale of Fees and Charges 2025/26) be implemented with effect from 21st January 2025.

It was noted that the beach hut fees and charges had been approved and adopted at the Council Meeting held on 22nd July 2024, Minute No. 64 refers. A copy of the agreed Scale of Fees and Charges for 2025/26 is attached at the end of these Minutes.

(b) **Revenue Budget, Capital Programme and Precept**

Further to the recommendations made by the Finance & Governance Committee at its meeting held on 13th January 2025, the various factors that had contributed to the development of the budget for 2025/26, as outlined within the introduction and budgetary context section of the report, were noted. Consideration was also given to financial projections for the next three financial years and the requirement for the Council to maintain general reserves in excess of its risk assessed minimum level of £600,000 was noted.

A discussion ensued around the Committee's recommendation to increase the precept by £206,250, which would see a 6.61% increase in household bills. The significant increase in the tax base as a result of Dorset Council introducing a second homes premium was noted. Members highlighted the financial support the Town Council was seeking to provide to organisations such as the Swanage Community Skatepark Project, Greengage Community Gardening Project, and Swanage and Purbeck Development Trust. Additionally, it was acknowledged that in order for the council to deliver the Green Seafront Stabilisation Scheme, maintain its facilities and provide services in support of local residents' quality of life, ongoing costs needed to be met.

Concern was expressed regarding the impact of higher Council Tax on household finances. During the discussion Members were mindful of this but also noted that the proposed increase equated to less than £1 per month for Band D households, and that low-

income households would qualify for Council Tax Support. At the conclusion of the debate, it was proposed by Councillor Sutton and seconded by Councillor Lejeune:-

That the Council approves and adopts the Budget Report 2025/26, incorporating estimates for revenue and capital expenditure and contributions to reserves, with the precept to be levied at £1,085,000 for the 2025/26 financial year, equivalent to a Band D bill of £188.86, an increase of 6.61%/£11.72 on the current year's charge.

Upon being put to the Meeting NINE Members voted IN FAVOUR of the Proposition and ONE AGAINST, whereupon the Proposition was declared CARRIED.

160. **Reserves Policy**

The Finance Manager presented the revised Reserves Policy and drew attention to the principal changes made to the document since last year. Further to the recommendation contained in Minute No. 3 (b) of the Finance & Governance Committee Meeting held on 13th January 2025, it was proposed by Councillor Bonfield, seconded by Councillor Trite and RESOLVED UNANIMOUSLY:

That the revised Reserves Policy be approved and adopted.

161. **Treasury Management and Investment Strategy Statement 2025/26**

Further to the recommendation contained in Minute No. 3 (b) of the Finance & Governance Committee Meeting held on 13th January 2025, Members considered the contents of the Treasury Management and Investment Strategy Statement 2025/26.

It was proposed by Councillor Tomes seconded by Councillor Vile and RESOLVED UNANIMOUSLY:-

That the Treasury Management and Investment Strategy Statement 2025/26 be approved and adopted.

162. **Items of Information and Matters for Forthcoming Agendas**

In light of the increase in Council Tax on second homes, a review of the Council's policy in respect of second home owners' qualification for Council services, such as the residents' car parking scheme, was requested to be included on a forthcoming agenda.

Members wished to record their thanks to officers for their hard work in the preparation of the budget.

The meeting closed at 7.35 p.m.

Draft Scale of Fees & Charges - 2025/26

	Date of Last Increase/ (Decrease)	Agreed Fees 2024/25 £/p	Proposed Fees 2025/26 £/p	Proposed Increase on Gross %
Tourism & Local Economy Committee				
1. BOAT PARK & CAR PARKS				
Peveril Boat Park Per Grid (Trailer Included)				
Boats and trailers				
G Row				
Summer - 1 May - 31 October	1/5/23	361.00	375.00	3.88
Weekly	1/5/23	115.00	119.00	3.48
Autumn/Winter - 1 September - 30 April	1/5/23	271.00	282.00	4.06
Winter - 1 November - 30 April	1/5/23	151.00	157.00	3.97
Annual 1st May -30 April	1/5/23	502.00	522.00	3.98
C Row				
Summer - 1 May - 31 October	1/5/23	590.00	614.00	4.07
Weekly	1/5/23	165.00	172.00	4.24
Autumn/Winter - 1 September - 30 April	1/5/23	432.00	449.00	3.94
Winter - 1 November - 30 April	1/5/23	236.00	245.00	3.81
Annual 1st May -30 April	1/5/23	840.00	873.00	3.93
Summer 1 May - 31 October	1/5/23	740.00	769.00	3.92
A, D and F Row				
Summer - 1 May - 31 October	1/5/23	668.00	695.00	4.04
Weekly	1/5/23	170.00	177.00	4.12
Autumn/Winter - 1 September - 30 April	1/5/23	497.00	517.00	4.02
Winter - 1 November - 30 April	1/5/23	274.00	285.00	4.01
Annual 1st May -30 April	1/5/23	950.00	988.00	4.00
Summer 1 May - 31 October	1/5/23	850.00	884.00	4.00
B Row				
Summer - 1 May - 31 October	1/5/23	965.00	1,004.00	4.04
Weekly	1/5/23	203.00	211.00	3.94
Autumn/Winter - 1 September - 30 April	1/5/23	757.00	787.00	3.96
Winter - 1 November - 30 April	1/5/23	435.00	452.00	3.91
Annual 1st May -30 April	1/5/23	1,400.00	1,456.00	4.00
Summer 1 May - 31 October	1/5/23	1,300.00	1,352.00	4.00
Kayak Rack Charge (not inc trailer)				
Summer - 1 May - 31 October	1/5/24	77.00	80.00	3.90
Weekly	1/5/24	31.00	32.00	3.23
Winter - 1 November - 30 April	1/5/24	31.00	32.00	3.23
Annual 1st May -30 April	1/5/24	110.00	114.00	3.64
Daily Launch Fees - Throughout the year				
Boat with trailer over 6.0m	1/5/23	30.00	35.00	16.67
Boat with trailer under 6.0m	(1/4/19)	25.00	27.50	10.00
Jet Skis	(1/4/19)	25.00	27.50	10.00
Residents Permit Holders/Emergency Services and RNLI crew discount	(1/4/19)	20.00	20.00	0.00
Small Dinghy (up to 12ft)	(1/4/22)	15.00	15.00	0.00
Daily Launch Fees (Boat only - removal of Trailer)				
Boats	(1/4/19)	20.00	25.00	25.00
Jet Skis	(1/4/19)	20.00	25.00	25.00
Residents Permit Holders discount	(1/4/19)	15.00	20.00	33.33
Small Dinghy (up to 12ft)	1/5/22	10.00	12.00	20.00
Kayaks	1/4/19	5.00	6.00	20.00
Slipway Launch Annual Ticket				
	1/5/24	285.00	265.00	-7.02
	1/5/24			
Trailer Only-per day - Under 6.0m	1/5/24	10.00	11.00	10.00
Trailer Only-per day - Over 6.0m	1/5/24	15.00	16.00	6.67
Winter Pontoon Storage 22ft	1/5/24	180.00	187.00	3.89
Fisherman's Hut Tenant Discount On All Boat Park Costs	1/5/24	10%	10%	0.00
Boat park ad-board	NEW	NEW	50.00	NEW

Broad Road**Motorhomes permitted 8am to 10 p.m only**

1 April to 30 June and 1 September to 31 October (inclusive).		Remove off-peak period		
Up to 1 hour	1/4/24	1.70	2.10	23.53
Up to 2 hours	1/4/24	3.40	3.80	11.76
Up to 4 hours	1/4/24	5.60	7.10	26.79
Up to 6 hours	1/4/24	7.30	8.00	9.59
*Up to 13 hours	1/4/24	10.00	10.00	0.00
#3 day permit	1/4/24	25.00	25.00	0.00
#7 day permit	1/4/24	50.00	50.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	NEW
Vehicles >4.8m				
Up to 1 hour	1/4/24	2.20	2.70	22.73
Up to 2 hours	1/4/24	4.40	4.80	9.09
Up to 4 hours	1/4/24	7.00	9.00	28.57
Up to 6 hours	1/4/24	9.20	10.20	10.87
Up to 13 hours	1/4/24	12.60	12.60	0.00
\$ 3 day permit	1/4/24	32.00	32.00	0.00
\$ 7 day permit	1/4/24	64.00	64.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	remove	no charge

OFF-PEAK PERIOD REMOVED (was 1 July to 31 August)**1 April to 31 October (inclusive).****NEW****Vehicles <4.8m**

Up to 1 hour	1/4/24	2.10	2.10	0.00
Up to 2 hours	1/4/24	3.80	3.80	0.00
Up to 4 hours	1/4/24	7.10	7.10	0.00
Up to 6 hours	1/4/24	8.00	8.00	0.00
*Up to 13 hours	1/4/24	10.00	10.00	0.00
#3 day permit	1/4/24	25.00	25.00	0.00
#7 day permit	1/4/24	50.00	50.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	no charge

Vehicles >4.8m

Up to 1 hour	1/4/24	2.70	2.70	0.00
Up to 2 hours	1/4/24	4.80	4.80	0.00
Up to 4 hours	1/4/24	9.00	9.00	0.00
Up to 6 hours	1/4/24	10.20	10.20	0.00
Up to 13 hours	1/4/24	12.60	12.60	0.00
\$ 3 day permit	1/4/24	32.00	32.00	0.00
\$ 7 day permit	1/4/24	64.00	64.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	no charge

1 November - 31 March (inclusive)**All vehicles**

8 a.m. to 9 p.m. (up to 13 hours)	1/4/24	2.00	2.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	no charge

Main Beach (Victoria Avenue)**Motorhomes permitted 8am to 10 p.m only**

1 April to 30 June and 1 September to 31 October (inclusive).		Remove off-peak period		
Vehicles <4.8m				
Up to 1 hour	1/4/24	1.70	2.10	23.53
Up to 2 hours	1/4/24	3.40	3.80	11.76
Up to 4 hours	1/4/24	5.60	7.10	26.79
Up to 6 hours	1/4/24	7.30	8.00	9.59
*Up to 13 hours	1/4/24	10.00	10.00	0.00
#3 day permit	1/4/24	25.00	25.00	0.00
#7 day permit	1/4/24	50.00	50.00	0.00
Vehicles >4.8m				
Up to 1 hour	1/4/24	2.20	2.70	22.73
Up to 2 hours	1/4/24	4.40	4.80	9.09
Up to 4 hours	1/4/24	7.00	9.00	28.57
Up to 6 hours	1/4/24	9.20	10.20	10.87
Up to 13 hours	1/4/24	12.60	12.60	0.00
\$ 3 day permit	1/4/24	32.00	32.00	0.00
\$ 7 day permit	1/4/24	64.00	64.00	0.00
All vehicles - Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	NEW

OFF-PEAK PERIOD REMOVED (was 1 July to 31 August)**1 April to 31 October (inclusive).****NEW****Vehicles <4.8m**

Up to 1 hour	1/4/24	2.10	2.10	0.00
Up to 2 hours	1/4/24	3.80	3.80	0.00
Up to 4 hours	1/4/24	7.10	7.10	0.00
Up to 6 hours	1/4/24	8.00	8.00	0.00
*Up to 13 hours	1/4/24	10.00	10.00	0.00
#3 day permit	1/4/24	25.00	25.00	0.00
#7 day permit	1/4/24	50.00	50.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	no charge

Vehicles >4.8m

Up to 1 hour	1/4/24	2.70	2.70	0.00
Up to 2 hours	1/4/24	4.80	4.80	0.00
Up to 4 hours	1/4/24	9.00	9.00	0.00
Up to 6 hours	1/4/24	10.20	10.20	0.00
Up to 13 hours	1/4/24	12.60	12.60	0.00
\$ 3 day permit	1/4/24	32.00	32.00	0.00
\$ 7 day permit	1/4/24	64.00	64.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	no charge

1 November - 31 March (inclusive)**All vehicles**

8 a.m. to 9 p.m. (up to 13 hours)	1/4/24	2.00	2.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	no charge

King George's Field (Overflow Car Park)**OFF-PEAK PERIOD REMOVED (was 1 July to 31 August)****1 April to 31 October (inclusive).****NEW****Vehicles <4.8m**

Up to 1 hour	1/4/24	2.10	2.10	0.00
Up to 2 hours	1/4/24	3.80	3.80	0.00
Up to 4 hours	1/4/24	7.10	7.10	0.00
Up to 6 hours	1/4/24	8.00	8.00	0.00
*Up to 13 hours	1/4/24	10.00	10.00	0.00

North Beach (De Moulham Road) incl. Journey's End Overflow Car Parking**Motorhomes permitted 8am to 10 p.m only****1st April to 31st October (inclusive).****Vehicles <4.8m**

Up to 1 hour	1/4/24	1.70	1.70	0.00
Up to 2 hours	1/4/24	2.80	2.80	0.00
Up to 4 hours	1/4/24	4.80	4.80	0.00
Up to 6 hours	1/4/24	5.60	5.60	0.00
Up to 13 hours	1/4/24	8.50	8.50	0.00
#3 day permit	1/4/24	25.00	25.00	0.00
#7 day permit	1/4/24	50.00	50.00	0.00

Vehicles >4.8m

Up to 1 hour	1/4/24	2.20	2.20	0.00
Up to 2 hours	1/4/24	3.50	3.50	0.00
Up to 4 hours	1/4/24	6.00	6.00	0.00
Up to 6 hours	1/4/24	7.00	7.00	0.00
Up to 13 hours	1/4/24	10.70	10.70	0.00
\$ 3 day permit	1/4/24	32.00	32.00	0.00
\$ 7 day permit	1/4/24	64.00	64.00	0.00
Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	no charge

1 November - 31 March (inclusive)

All vehicles 8 a.m. to 9 p.m. (up to 13 hours)	1/4/24	2.00	2.00	0.00
All vehicles - Overnight 9 p.m. to 8 a.m.	1/4/24	no charge	no charge	no charge

Free parking in North Beach when attending NHS mobile units

* This ticket is transferable between Main Beach and Broad Road long stay car parks only.

#The 3 day & weekly smaller vehicle permit is transferable between all long stay car parks and is available on JustPark only

\$ The 3 day & weekly larger vehicle permit is transferable between Main & North Beach car parks and is available on JustPark

Recreation Ground (Mermond Place) and Co operative (Central)

(Maximum of 2 hours between 8 a.m. & 7 p.m)

Cars 1 hour - Summer (1st April to 31st October)	1/4/08	1.20	1.20	0.00
Cars 2 hours - Summer (1st April to 31st October)	1/4/24	2.40	2.40	0.00
Cars Hourly - Winter (1st November to 31st March)	1/4/11	0.60	0.60	0.00
Overnight parking 7 p.m. to 8 a.m.	1/4/07	no charge	no charge	0.00

Recreation Ground (Residents)

(Maximum of 2 hours between 10 a.m. & 7 p.m)

Cars 1 hour - Summer (1st April to 31st October)	1/4/08	0.60	0.60	0.00
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	1.20	1.20	0.00
Cars Hourly - Winter (1st November to 31st March)	1/4/05	no charge	no charge	0.00
Overnight parking 7 p.m. to 10 a.m.	1/4/00	no charge	no charge	0.00

Residents Parking Permits (per permit-not an annual fee)

1/4/23

6.00

6.00

0.00

Permit holders are entitled to park in the Residents Car Park, Horsecliffe Lane subject to the restrictions and charges as set out above. Additional entitlement to parking in Swanage Town Council Operated Car Parks is as follows:

Summer Period

Mermond/Co-op Car Park -free parking between 08:00 and 10:00

Main Beach Car Park -free parking between 08:00 and 10:00 on a Market Day

Winter Period

Broad Road and Main Beach Car Parks-free parking max. 24 hr stay

Co-op and Mermond Car Park-free overnight parking 19:00 to 10:00

Annual Private & Business (Main Beach or North Beach)

1/4/24

350.00

365.00

4.29

Summer Season Ticket (1 April-31 October)

1/4/24

262.50

273.75

4.29

start date extended to 1st April (agreed Roads and Transport Committee 24/11/2021 minute 7) 3/4 of annual ticket

Residents Car Park - Annual Business Permit (STC tenants only)

1/4/24

350.00

365.00

4.29

Summer Season Ticket (1 April-31 October)

1/4/24

262.50

273.75

4.29

Agreed Minute 51 (a) June 24th 2024

North Beach Annual Multi Use Permit

1/4/24

400.00

420.00

5.00

Summer Season Ticket (1 April-31 October)

NEW

NEW

315.00

NEW

Annual Taxis (per permit)

1/4/24

756.00

780.00

3.17

Charges will apply throughout the year.

Excess Charge Penalty

1/4/04

60.00

60.00

0.00

* Reduced for payment within 10 days.

1/4/04

30.00

30.00

0.00

Peveril Point Residents Tickets

1/4/07

25.00

25.00

0.00

max of 4 per household

Dorset Restricted Mobility Permit Holders

New

New

Free up to 3 hours

2. TOURIST INFORMATION CENTRE

Advertising Board 3ft x 4ft (Annual)	1/4/24	525.00	546.00	4.00
Advertising Board 3ft x 4ft (Summer: April - September)	1/4/24	395.00	411.00	4.05
Advertising Board 3ft x 4ft (Winter: October - March)	1/4/24	155.00	161.00	3.87
Advertising Board 3ft x 4ft (Christmas: October - December)	1/4/24	105.00	109.00	3.81
Advertising Board 3ft x 4ft (Monthly Summer)	1/4/24	75.00	78.00	4.00
Advertising Board 3ft x 4ft (Monthly Winter)	1/4/24	30.00	31.00	3.33
National Express Administration Fee (excluding Coach Card requests)	1/4/24	3.00	3.00	0.00
Commission on Gross Agency Ticket Sales (unless by contractual agreement)				
- General	1/4/16	10%	10%	0.00
- Local Charities	1/4/16	5%	5%	0.00
- Discretionary Rate For Local Charities/Community Groups		0%	0%	0.00
Parasol hire (per day)	1/4/24	4.50	5.00	11.11
Parasol hire (per week)	1/4/24	23.00	25.00	8.70
Parasol hire (max charge per beach hut period booking)	1/4/24	60.00	75.00	25.00
Additional beach hut chair (per day)	1/4/24	2.00	2.00	0.00
Additional beach hut chair (per week)	1/4/24	10.00	10.00	0.00
Additional beach hut chair (max charge per beach hut period booking)	1/4/24	30.00	30.00	0.00
Deposit - Additional beach hut key	1/4/24	30.00	30.00	0.00
Replacement beach hut key	1/4/24	50.00	55.00	10.00
		One days hire	One days hire	
		or £20.00	or £20.00	
		whichever is	whichever is	
		the greater	the greater	0.00
Late Return of Key for Beach Hut	1/4/24	100.00	105.00	5.00
Faulty Electrical Equipment Charge	1/4/24		£5.00 plus	
			postage fee	
Admin charge for lost property postage returns				

3. PEVERIL POINT

Foreshore - Dinghy Storage (Angling Club)	1/4/15	tbc	tbc	
Dug-Out Storage Area, Rear of Waterside (per week)	1/4/24	13.10	13.50	3.05
Rent of Hut Site (East of Lifeboat House)	1/4/15	tbc	tbc	
Fishermen's Huts	1/4/24	500.00	520.00	4.00
Prince Albert Gardens - charge to be considered upon application to the Council				

4. STONE QUAY & MONKEY BEACH

Pleasure Boats (Private) - not exceeding 12 passengers	1/4/24	265.00	275.00	3.77
Hut on Quay	1/4/24	170.00	175.00	2.94

5. MARKET

Stall Size	4 April to 23 May (8)	30 May to 29 Aug	7 Nov to 27 Mar
	5 Sep to 31 Oct (9)	(14)	(closed 26 Dec) (20)
	Mid season	Peak Season	Low Season
<2m	£15.00	£22.00	£10.00
<4m	£25.00	£32.00	£15.00
<7m	£35.00	£42.00	£20.00
<12m	£45.00	£52.00	£25.00
>12m*	£100.00	£130.00	£50.00
Payment in advance	Equivalent to one week's fee – see information below		

Discount if paid in advance for full season (51 weeks): 25%

Stall Size	2025-26 Annual Fee
	5 April 2024 to 28 March 2025
<2m	£568.50
<4m	£872.25
<7m	£1,176.00
<12m	£1,479.75
>12m*	£3,352.50

* Subject to agreement with the Town Council

Electricity charged at £6.30 a day

Discount for BH19 based traders - 25%

Introductory period discount - 25% first 3 continuous weeks only

Payment in advance

With the exception of those paying annual fees, all traders must pay one week's fee in advance at the beginning, or during, the summer and winter periods. If a trader is unable to attend a week, the payment will be retained by the Town Council.

Unused payments can be used for the following weeks, 31st October 2025 and 27th March 2026.

6. BEACH BUNGALOWS

SCALE OF FEES: SHORE ROAD - 2025/26 SEASON

Agreed: Minute 64, Monthly Council Meeting held 22 July 2024

Sat 29 March - Fri 25 April	Shortened period				
Lower Level Huts	Daily	30/3/24	16.50	12.00	-27.27
	Weekly	30/3/24	66.00	50.00	-24.24
	Whole period	30/3/24	336.60	Remove	Remove
Upper Level Huts	Daily	30/3/24	11.00	8.40	-23.64
	Weekly	30/3/24	44.00	35.00	-20.45
	Whole period	30/3/24	224.40	Remove	Remove
Sat 26 April - Fri 11 July	extended period				
Lower Level Huts	Daily	30/3/24	22.00	25.00	13.64
	Weekly	30/3/24	116.00	125.00	7.76
	Whole period	30/3/24	925.10	Remove	Remove
Upper Level Huts	Daily	30/3/24	16.50	17.50	6.06
	Weekly	30/3/24	77.00	87.50	13.64
	Whole period	30/3/24	588.50	Remove	Remove
Sat 12 July - Fri 29 August					
Lower Level Huts	Daily	30/3/24	35.00	40.00	14.29
	Weekly	30/3/24	242.00	260.00	7.44
Upper Level Huts	Daily	30/3/24	24.00	28.00	16.67
	Weekly	30/3/24	165.00	182.00	10.30
Sat 30 August - Fri 26 September	extended period				
Lower Level Huts	Daily	30/3/24	22.00	25.00	13.64
	Weekly	30/3/24	116.00	125.00	7.76
Upper Level Huts	Daily	30/3/24	16.50	17.50	6.06
	Weekly	30/3/24	77.00	87.50	13.64
Sat 27 September - Fri 31 October	Split period				
Lower Level Huts	Daily	30/3/24	7.00	12.00	71.43
	Weekly	30/3/24	28.00	50.00	78.57
Upper Level Huts	Daily	30/3/24	7.00	8.40	20.00
	Weekly	30/3/24	28.00	35.00	25.00
Sat 1 November - Fri 27 March	Split period				
Lower Level Huts	Daily	30/3/24	7.00	10.00	42.86
	Weekly	30/3/24	28.00	35.00	25.00
Upper Level Huts	Daily	30/3/24	7.00	7.00	0.00
	Weekly	30/3/24	28.00	24.50	-12.50
Winter whole period charges					
Sat 1 November - Fri 27 March	- Lower Level	NEW	NEW period	551.00	26.55
	- Upper Level	NEW	NEW period	389.00	27.56
Whole period charges					
Sat 29 March - Fri 27 March	- Lower Level	30/3/24	3470.50	3660.00	5.46
	- Upper Level	30/3/24	2123.00	2562.00	20.68
Premium Huts					
Sat 29 March - Fri 25 April	Shortened period				
Lower Level Huts	Daily	30/3/24	27.00	20.00	-25.93
	Weekly	30/3/24	99.00	80.00	-19.19
	Whole period	30/3/24	504.90	Remove	Remove
Upper Level Huts	Daily	30/3/24	17.00	14.00	-17.65
	Weekly	30/3/24	66.00	56.00	-15.15
	Whole period	30/3/24	336.60	Remove	Remove

Sat 26 April - Fri 11 July	extended period				
Lower Level Huts	Daily	30/3/24	34.00	35.00	2.94
	Weekly	30/3/24	176.00	190.00	7.95
	Whole period	30/3/24	1346.40	Remove	Remove
Upper Level Huts	Daily	30/3/24	22.00	24.50	11.36
	Weekly	30/3/24	110.00	133.00	20.91
	Whole period	30/3/24	841.50	Remove	Remove
Sat 12 July - Fri 29 August					
Lower Level Huts	Daily	30/3/24	55.00	57.00	3.64
	Weekly	30/3/24	363.00	380.00	4.68
Upper Level Huts	Daily	30/3/24	35.00	39.90	14.00
	Weekly	30/3/24	237.00	266.00	12.24
Sat 30 August - Fri 26 September	extended period				
Lower Level Huts	Daily	30/3/24	34.00	35.00	2.94
	Weekly	30/3/24	176.00	190.00	7.95
Upper Level Huts	Daily	30/3/24	22.00	24.50	11.36
	Weekly	30/3/24	110.00	133.00	20.91
Sat 27 September - Fri 31 October	Split period				
Lower Level Huts	Daily	30/3/24	11.00	20.00	81.82
	Weekly	30/3/24	44.00	80.00	81.82
Upper Level Huts	Daily	30/3/24	9.00	14.00	55.56
	Weekly	30/3/24	42.00	56.00	33.33
Sat 1 November - Fri 27 March	Split period				
Lower Level Huts	Daily	30/3/24	11.00	12.00	9.09
	Weekly	30/3/24	44.00	50.00	13.64
Upper Level Huts	Daily	30/3/24	9.00	8.40	-6.67
	Weekly	30/3/24	42.00	35.00	-16.67
Winter whole period charges					
Sat 1 November - Fri 27 March	- Lower Level	NEW	NEW period	788.00	35.66
	- Upper Level	NEW	NEW period	551.00	19.89
Whole period charges					
Sat 29 March - Fri 27 March	- Lower Level	30/3/24	5,042.40	5,460.00	8.28
	- Upper Level	30/3/24	3,545.30	3,822.00	7.80
Artisans on the Beach - 22 November - 14 December					
Lower Level - Full Period		30/3/24	121.00	130.00	7.44
Upper Level - Full Period		30/3/24	60.50	65.00	7.44
Weekend Period		30/3/24	17.60	20.00	13.64
Premium Lower Level - Full Period		30/3/24	264.00	280.00	6.06
Premium Upper Level - Full Period		30/3/24	137.50	148.00	7.64

SCALE OF FEES: SPA BUNGALOWS - 2025/26 SEASON

Sat 29 March - Fri 25 April	Daily	30/3/24	8.00	10.00	25.00
	Weekly	30/3/24	33.00	30.00	-9.09
Sat 26 April - Fri 11 July	Daily	30/3/24	11.00	15.00	36.36
	Weekly	30/3/24	55.00	58.00	5.45
Sat 12 July - Fri 29 August	Daily	30/3/24	22.00	25.00	13.64
	Weekly	30/3/24	138.00	145.00	5.07
Sat 30 August - Fri 26 September	Daily	30/3/24	11.00	15.00	36.36
	Weekly	30/3/24	55.00	58.00	5.45
Sat 27 September - Fri 31 October	Daily	30/3/24	6.00	10.00	66.67
	Weekly	30/3/24	29.00	30.00	3.45
Spa Bungalows whole period (29/03/2025- 31/10/2025)		30/3/24	1,265.00	1,616.00	27.75

SCALE OF FEES: SPA RETREATS - 2025/26 SEASON

Sat 29 March - Fri 25 April	Daily	30/3/24	17.00	15.00	-11.76
	Weekly	30/3/24	88.00	70.00	-20.45
Sat 26 April - Fri 11 July	Daily	30/3/24	22.00	25.00	13.64
	Weekly	30/3/24	138.00	138.00	0.00
Sat 12 July - Fri 29 August	Daily	30/3/24	39.00	40.00	2.56
	Weekly	30/3/24	264.00	264.00	0.00
Sat 30 August - Fri 26 September	Daily	30/3/24	22.00	25.00	13.64
	Weekly	30/3/24	138.00	138.00	0.00
Sat 27 September - Fri 31 October	Daily	30/3/24	11.00	15.00	36.36
	Weekly	30/3/24	75.00	70.00	-6.67
Sat 1 November - Fri 27 March	Daily	30/3/24	11.00	12.00	9.09
	Weekly	30/3/24	75.00	60.00	-20.00
Spa Retreats whole period (29/03/2025- 31/10/2025)		NEW	New	3,411.00	-23.90
Spa Retreats whole period (29/03/2025- 27/03/2026)		30/3/24	3,575.00	4,356.00	21.85
STC staff use of a beach hut for one week outside peak period		30/3/19	0.00	0.00	0.00
Cancellation or change of booking charge		1/4/24	£30 or 20%, whichever is the greater	£30 or 20%, whichever is the greater	
Private Sites		1/4/24	495.00	tbc	tbc

Authority has been delegated to the Visitor Services Manager to discount prices when

Community Services Committee

1. BEACH GARDENS

Tennis

Singles/Doubles Hourly (hourly per court)	1/4/24	10.50	11.00	4.76
With Club Member	1/4/24	6.50	6.80	4.62
Schools (per court)	1/4/24	5.80	6.00	3.45
Children (under 16 years)	1/4/24	4.20	4.40	4.76
Racket Hire	1/4/24	2.60	2.70	3.85
Tennis Ball Hire	1/4/18	1.00	1.00	0.00
Deposit for keys (Returnable) - Winter period only	1/4/24	10.00	10.00	0.00
Court Fees - Coaching				
-Adults (Non-members)	1/4/24	5.00	5.20	4.00
-Children (Non-members Under 16)	1/7/17	0.00	0.00	0.00

Putting

Per Round - Adults	1/4/24	4.80	5.00	4.17
Per Round - Children (under 16)	1/4/24	2.60	2.70	3.85
Family (2 Adults + 2 Children)	1/4/24	12.00	12.50	4.17
Under 5s	1/4/18	0.00	0.00	0.00
Adult x 1 Season Ticket	1/4/24	50.00	52.00	4.00
Adult x 2 Season Ticket	1/4/24	90.00	94.00	4.44
Family Season Ticket	1/4/24	110.00	115.00	4.55

Table Tennis bat and ball hire

	1/4/18	1.50	1.50	0.00
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Basketball Hire

	1/4/14	3.00	3.00	0.00
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Pavilion

(Charges include heating and lighting)

Per Session (1 section)	1/4/24	35.00	37.00	5.71
Morning, Afternoon or Evening (2 sections)	1/4/24	45.00	47.00	4.44

2. ALLOTMENTS

Prospect (per rod)	1/10/24	7.75	8.00	3.23
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3. TOWN HALL LETTINGS

Council Chamber

Public Meetings and Lectures (per session)	1/4/17	45.00	45.00	0.00
Property Auctions	1/4/24	190.00	200.00	5.26
Civil Marriage/Partnership Ceremonies	1/4/24	160.00	165.00	3.13

Committee Room

	1/4/18	30.00	30.00	0.00
* Community Groups (providing a service to Swanage residents) & Public Sector Organisations (agreed Minute 6) General Operations Committee 19th November 2014)		0.00	0.00	0.00

4. KING GEORGE V FIELD

Football Pitch & Changing Facilities	1/4/02	25.00	25.00	0.00
(Youth Teams)	(1/4/21)	0.00	0.00	

5. FORRES SPORTS FIELD

Football Pitch & Changing Facilities	1/4/02	25.00	25.00	0.00
(Youth Teams)	(1/4/21)	0.00	0.00	

6. JOURNEY'S END

Football Pitches	1/4/01	12.00	12.00	0.00
Youth Teams	(1/4/21)	0.00	0.00	

7. SPORTS LICENCES

	1/4/24	36.00	38.00	5.56
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8. GODLINGSTON CEMETERY

Garden of Rest

Cremation Plot for burial of cremated remains in casket or urn.

(i) Exclusive Rights - for grant of right of burial for a period of one hundred years (each space in this section)	1/4/24	360.00	375.00	4.17
(ii) Interment Fees - for burial of casket or urn in plot 2' x 2':				
(a) first interment	1/4/24	195.00	205.00	5.13
(b) for each additional interment (to 4 interments)	1/4/24	195.00	205.00	5.13
(c) for additional multiple interments (2nd, 3rd or 4th interment)	1/4/24	63.00	65.00	3.17
Fee for multiple interments of cremated remains: one third of the full first interment fee if interment is made at the same time - as recommended by the General Operations Committee 01/04/15 - Agreed by Full Council Minute 177. 20/04/15				
(d) for interments on Saturdays, Sundays and Public Holidays	1/4/24	205.00	215.00	4.88
(iii) Memorials	1/4/24	210.00	220.00	4.76
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2	
(v) Transfer of Rights	1/4/24	63.00	65.00	3.17

Earthen Graves

(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years each space in:				
Section A	1/4/24	575.00	600.00	4.35
Section B	1/4/24	460.00	480.00	4.35
Children's Section	(1/4/18)	10.00	10.00	0.00
(ii) Interment Fees - for body of				
(a) a child, in the Children's section, in a grave not exceeding in depth: 7 feet (2 interment)	(1/4/18)	No Charge	No Charge	0.00
to be effective from 1st January 2018				
(b) a person in a grave not exceeding in depth: 7 feet (2 interments)	1/4/24	400.00	420.00	5.00
Casket-type coffin	1/4/24	580.00	600.00	3.45
(c) for interments on Saturdays Sundays and Public Holidays	1/4/24	440.00	460.00	4.55
(d) scattering of ashes beneath turf	1/4/24	110.00	115.00	4.55
(e) scattering of ashes on existing grave/ garden of remembrance	1/4/24	42.00	45.00	7.14

Note

Where the bodies of a still-born and/or other person are buried in the same grave at the same time the fees shall be related to the first interment.

(iii) Fee for persons not resident in the parish.		As above x 2	As above x 2	0.00
(iv) Transfer of Rights	1/4/24	63.00	65.00	3.17

Brick Graves or Vaults

(i) Right to construct (including grant of right of burial therein for a period of one hundred years) on each space:				
Section A	1/4/15	Price upon application		
Section B	1/4/15	Price upon application		
(ii) First Interment	1/4/24	1960.00	2050.00	4.59
(iii) Re-opening	1/4/24	1960.00	2050.00	4.59
(iv) For interment Saturdays Sundays and Public Holidays	1/4/24	950.00	1000.00	5.26
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2	0.00

Monuments, Gravestones & Inscriptions

(i) Headstone, Cross or other Memorial when erected not exceeding 3ft, in height	1/4/24	210.00	220.00	4.76
(ii) Monument not exceeding 6' in height covering the whole grave space 7' x 3' when erected	1/4/24	625.00	650.00	4.00
(iii) Footstone not exceeding 2'6" x 2'6" x 6"	1/4/24	210.00	220.00	4.76
(iv) Kerb set	1/4/24	210.00	220.00	4.76
(v) Kerb set with infill	NEW	NEW	420.00	New
(vi) Flatstone not exceeding 7' x 3'x 6"	1/4/24	330.00	340.00	3.03
(vii) Vase not exceeding 12" in height	1/4/24	52.00	55.00	5.77
(viii) Any other memorial not referred to above	1/4/08	By Agreement	By Agreement	
(ix) Each additional inscription after the first in respect of each person	1/4/24	47.00	50.00	6.38
(x) Fee for persons not resident in the parish.		As above x 2	As above x 2	0.00

GODLINGSTON MEADOWLAND BURIAL

(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years	1/4/24	460.00	480.00	4.35
(ii) Interment Fees - for body of				
(a) a person in a grave not exceeding in depth: 7 feet (2 interments)	1/4/24	420.00	440.00	4.76
Casket-type coffin	1/4/24	600.00	620.00	3.33
(b) for interments on Saturdays Sundays and Public Holidays	1/4/24	440.00	460.00	4.55
(iii) Interment Fees - for burial of casket or urn				
(a) first interment	1/4/24	215.00	220.00	2.33
(b) for interments on Saturdays, Sundays and Public Holidays	1/4/24	205.00	210.00	2.44
(c) scattering of ashes beneath turf of existing grave	1/4/24	110.00	115.00	4.55
(d) scattering of ashes on existing grave/ garden of remembrance	1/4/24	42.00	45.00	7.14
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2	
(v) Transfer of Rights	1/4/24	63.00	65.00	3.17
Memorial Tree Plaque	1/4/24	200.00	210.00	5.00

Cemetery services will not be available for the period 24th December to the third working day after the New Year's Day public holiday

Hire of Cemetery Chapel - Godlingston interment		No Charge	No Charge	
Hire of Cemetery Chapel - External interment	1/4/24	155.00	160.00	3.23
(agreed Minute 153, 14 March 2022)				

9. Memorial Benches

Memorial Bench Plaque - Fitting Only	1/4/24	15.00	20.00	33.33
Community Services Committee 14th June 2023 Minute 13.				

Minutes of the Meeting of the **PLANNING AND CONSULTATION COMMITTEE** held at the Town Hall, Swanage on **MONDAY, 6th JANUARY 2025** at **7.00 p.m.**

Chairman: -

Councillor M Bonfield

Swanage Town Council

Present: -

Councillor T Foster

Swanage Town Council

Councillor J Lejeune

Swanage Town Council

Councillor C Moreton

Swanage Town Council

Councillor C Tomes

Swanage Town Council

Councillor S Vile

Swanage Town Council

Also in attendance: -

Councillor W Trite

Swanage Town Council

Miss N Clark

Planning and Community Engagement Manager

There were no members of the public present at the meeting.

Public Participation Time

There were no matters raised.

1) **Apologies**

Apologies for her inability to attend the Meeting were received from Councillor Monkhouse.

2) **Declarations of Interest**

Members were invited to declare their interests and consider any requests for Grants of Dispensations in accordance with Section 9 and Appendix B of the Council's Code of Conduct.

There were no declarations to record on this occasion.

Planning

3) **Plans for consideration**

Delegated Applications

P/ADV/2024/06989

ATM - at 2 Institute Road, Swanage, BH19 1BX

New vinyl signage for ATM and NatWest button.

OBSERVATION: Committee Members had no comments to make regarding this proposal.

P/CLE/2024/06519

Application for a Lawful Development Certificate

19 Newton Road, Swanage, BH19 2EA

To seek a certificate of proposed lawfulness for the change of use from dwelling to commercial for the continued use of an existing outbuilding located at 19 Newton Road, Swanage, as a self-contained holiday let, known as 'Coastal Cabin'.

OBSERVATION: Committee Members had no comments to make regarding this proposal.

P/FUL/2024/07033

7 Chapel Lane, Swanage, BH19 2PW

Erect new store extension, canopy, porch, bin store, new ramp, and associated landscaping.

OBSERVATION: No objection.

P/HOU/2024/07262

158 Kings Road West, Swanage, BH19 1HT

Erect single storey rear extensions to living room, and to provide garden annexe for ancillary use. Alterations to front boundary wall to create off road parking bay.

OBSERVATION: No objection to the proposals, however, the Committee recommends that it should be stipulated as part of any approved scheme that the new garden annexe should be used solely for purposes incidental to the residential use of No. 158, and that it would object to:

- Severance to create a separate plot for future habitation
- Creation of a separate address

Information Only

P/NMA/2024/07154

Non Material Amendment

Purbeck Centre, Northbrook Road, Swanage, BH19 1QE

Change of material on plots 20 and 29 - boundary walls from stoned brick on application number 6/2021/0314: Demolition of former school, buildings and structures. Erection of 90 dwellings and the formation of a new vehicular access from Northbrook road.

4) Applications for tree works - opportunity to raise any matters of concern

Consideration was given to the following proposed tree works:-

P/TRT/2024/07100

Land at Sunnydale Road (opposite No. 4), Swanage, BH19 2JA

T1 Holm oak - Reduce lowest limb above the road by approximately 4m to the line of the upper crown.

OBSERVATION: No objection.

P/TRT/2024/07161

8 Durlston Road, Swanage, BH19 2DL

Indian Bean tree - Crown lift by 2m above the existing level of the lowest foliage.

OBSERVATION: No objection.

5) To note receipt of the following consultation documents, and to determine the Council's preferred method of response, if any:

a) Dorset Council – Dorset Local Heritage List verification Public Consultation

It was reported that Dorset Council had received nominations for heritage assets to be added to the Local Heritage List, and that 149 of these met the criteria to be added. DC was now in the process of verifying this list with the public to check for any reasons why an asset should not be added to the list.

Committee Members had reviewed, and were in support of, the buildings/areas in Swanage that had been nominated for inclusion on the list, and therefore had no further comments to make.

Details of the buildings put forward were noted as follows:-

- 1 - 6 Sunnydale Villas, Durlston Road
- 4a, 6 & 8 Ulwell Road
- Ballard Estate
- Chapel at Purbeck View School
- De Moulham Villas, Victoria Avenue
- Durlston Road - surrounding streets and street furniture
- Grosvenor Terrace, 2-18 (evens) Grosvenor Road
- Ocean Bay, Ulwell Road, 13-25 (odds) Ulwell Road, and 1 & 2 Highcliffe Road
- Peveril House, 7 Durlston Road
- Scar Bank House, Russell Avenue
- Swanage Brick Clay Works

- Swanage Cottage Hospital
- Swanage Primary School
- The Old Gas Works

6) **Items of Information and Matters for Forthcoming Agendas**

- a) **Dorset Council (DC) – Economic Growth Strategy Public Consultation** – it was reported that DC was consulting with the business community and key stakeholders on a new Economic Growth Strategy. Closing date for responses was 17th January 2025. The survey could be completed online, or via alternative format by contacting DC.
- b) **Away Resorts Limited, Swanage Bay View Holiday Park, Panorama Road, Swanage, BH19 2QT – application for a premises licence to be granted under the Gambling Act 2005** – it was reported that an application for a bingo licence had been submitted to Dorset Council (DC). DC had confirmed that all other terms of the business’s existing licence were to remain the same, including hours of operation. It was noted that the closing date for any representations was 19th January 2025, and consideration was therefore given to the application under the four licensing objectives.

OBSERVATION: No objection under the four licensing objectives.

- c) **Cornerstone Telecommunications Infrastructure Limited, on behalf of Vodafone - consultation regarding proposed base station upgrade in Main Beach car park** – it was reported that a notification letter had been received from Cornerstone Telecommunications Infrastructure Limited providing details of a proposed base station upgrade in Main Beach car park. Cornerstone had identified the site as suitable for an equipment upgrade, as part of Vodafone’s network improvement program, and the purpose of the letter was to seek the Town Council’s views on the proposal before works commenced. Officers had sent details of the consultation to Dorset Council, as Local Planning Authority, and had raised the question as to whether planning permission would be required for these works. A response had not yet been forthcoming from DC. A copy of the letter had been sent round to all Town Councillors. During the ensuing discussion comments were made that if planning permission was not required for these works, and if no further comments were forthcoming from Town Councillors, then delegated authority should be given to the Town Clerk, in consultation with the Chairman, to decide on the next course of action.

It was proposed by Councillor Foster, seconded by Councillor Lejeune and **RESOLVED UNANIMOUSLY:-**

That delegated authority be given to the Town Clerk,
in consultation with the Chairman, Councillor Bonfield,
to determine next steps.

7) **Date of next meeting**

The date of the next meeting had been scheduled for Monday 3rd February 2025.

The meeting closed at 7.30 p.m.

Minutes of an Extraordinary Meeting of the **PERSONNEL COMMITTEE** held at the **TOWN HALL, SWANAGE** on **WEDNESDAY 8th JANUARY 2025** at 12.30 p.m.

PRESENT:-

Councillor W.S. Trite – Chairman

Councillor M. Bonfield

Councillor T. Foster (Town Mayor)

Councillor C. Moreton

Councillor S. Vile

Also Present:-

Dr M. Ayres

Town Clerk

Public Participation Time

There were no members of the public present at the meeting.

1. **APOLOGIES**

There were no apologies for absence to report.

2. **DECLARATIONS OF INTEREST**

Members were invited to declare their interests and consider any requests for Grants of Dispensations in accordance with Section 9 and Appendix B of the Council's Code of Conduct.

There were no declarations to record on this occasion.

3. **ITEMS OF INFORMATION AND MATTERS FOR FORTHCOMING AGENDAS**

The Town Clerk reported that, further to a meeting held earlier in the day, an additional extraordinary committee meeting may need to be convened later in the month.

EXCLUSION OF PRESS AND PUBLIC

Proposed by the Chairman, seconded by Councillor Foster and RESOLVED UNANIMOUSLY:-

That, under Standing Order No. 1 c), in the public interest, the press and public be excluded from the Meeting in view of the confidential nature of the business to be transacted under agenda item 4 (due to data protection requirements).

4. **TO CONSIDER INCLUSION OF A TEMPORARY PROJECT DELIVERY OFFICER POST IN THE STAFF STRUCTURE FOR THE 2025/26 AND 2026/27 FINANCIAL YEARS**

Members considered a briefing note which set out a proposal to engage the services of a project delivery officer for a fixed 2-year term, together with a draft job description, person specification and advert. It was noted that a review of the Council's staffing structure commissioned from the LGRC in 2021 had recommended the recruitment of a project support officer, but that this had not been implemented. The

need for additional staff resource had become clear over recent months given the time commitment required from the management team to deliver the Green Seafront Scheme and the Neighbourhood Plan.

It was reported that the draft job description and person specification had been submitted to South West Councils for job evaluation. This had resulted in the post being assessed as Grade 7 (£32,115 - £35,255), which together with an estimated 4% increase in salary and on-costs would lead to a budget requirement of approximately £45,000 in 2025/26.

The Committee recognised the need to provide skilled support for the management team in order to deliver the Council's key objectives during the next two years. However, some concern was expressed around the potential difficulty of recruiting a high-calibre candidate to a post of this nature on a temporary basis. It was suggested that the draft person specification should be reviewed to ensure that it was not overly prescriptive. The potential for filling the role via an agency was raised and the Town Clerk was asked to explore that option prior to commencing a recruitment process.

It was proposed by Councillor Bonfield, seconded by Councillor Moreton, and **RESOLVED UNANIMOUSLY: -**

To include a project delivery officer post in the staff structure for 2025/26 and 2026/27, subject to a review of agency options and further consideration of the budget implications at the meeting of the Finance & Governance Committee on 13th January 2025 and final determination at the Estimates Meeting on 20th January 2025.

5. **DATE OF NEXT MEETING**

It was noted that the next meeting had been scheduled for 11.00 a.m. on Wednesday 23rd April 2025.

The meeting closed at 1.10 p.m.

Agenda Item 5 (a)

SWANAGE TOWN COUNCIL

Statement of Cash Balance as at 31st December 2024

	£ p	£ p
Balance in Hand at 01/04/2024		£83,812.18 Cr
As per reconciliation dated 30/11/2024	£10,567,205.10 Cr	
Income during December	£47,705.00 Cr	
Movement of Cash-Investment	£580,000.00 Cr	
Add - Outstanding receipts- November	£801.85 Cr	
Less - Outstanding receipts - December	<u>£62.69 Dr</u>	£11,195,649.26 Cr
Less payments made:		
As per Reconciliation dated 30/11/2024	£10,593,221.92 Dr	
Schedule 9 payments dated 31/12/2024	£200,562.94 Dr	
Movement of Cash-Investment	£420,000.00 Dr	
Add - Unpresented Cheques - November	<u>£98.42 Dr</u>	£11,213,883.28 Dr
		<u><u>£65,578.16 Cr</u></u>
Balance at Bank		
Current Account		£43,207.59 Cr
Deposit Account		<u>£22,370.57 Cr</u>
		<u><u>£65,578.16 Cr</u></u>
Short Term Investments held by the Council		
CCLA Public Sector Deposit Fund (MMF)		£250,000.00
Abrdn (MMF)		£500,000.00
DMADF-Deposit		£775,000.00
DMADF-Deposit		£545,000.00
DMADF-Deposit		£500,000.00
DMADF-Deposit		<u>£420,000.00</u>
		<u><u>£2,990,000.00</u></u>

I confirm that to the best of my knowledge and belief this is a true and accurate Statement of the Town Council's Cash Balance as at 31st December 2024

Prepared by Alison Spencer

Dated: 9th January 2025

Certified by Martin Ayres

Dated: 9th January 2025

SWANAGE TOWN COUNCIL

Year Ending 31st March 2025

Payment schedule reported to Council - 27th January 2025

Schedule 9:

The following payments have been made in accordance with Regulations 5 and 6 of the Town Council's Financial Regulations, amounting in aggregate to:

**SIX HUNDRED AND TWENTY THOUSAND, FIVE HUNDRED AND SIXTY TWO
POUNDS AND NINETY FOUR PENCE**

.....(£620,562.94).....

Swanage Town Council Schedule of Payments - Month 9

Direct Debits & Standing Orders

Date	Name	Inv Ref	Inv Date	Details		Payment Total
16/12/2024	AiB Merchant Services	291124.000011	29/11/2024	Merchant Serv chg- Nov		78.05
10/12/2024	Barclaycard Merchant Services	001884331124	30/11/2024	Monthly charge		43.36
09/12/2024	British Telecom	Q123 8P	24/11/2024	Q3- Emergency phone	397.39	
09/12/2024		Q143JC	25/11/2024	Q3- BG	248.37	
09/12/2024		Q149 52	25/11/2024	Q3- TH	183.70	829.46
02/12/2024	Dorset Council: Revenues & Benefits	840014144	01/04/2024	NNDR 24/25		20,180.00
03/12/2024	Ecotricity Ltd	05903976	12/11/2024	Car Parks	91.46	
03/12/2024		05930926	12/11/2024	Beach clock	69.59	
09/12/2024		05978198	06/12/2024	Electricity - various sites	911.39	
20/12/2024		06050564	06/12/2024	Electricity - various sites	3,219.68	
23/12/2024		06050583	06/12/2024	Electricity - various sites	196.83	
27/12/2024		06050561	06/12/2024	Mermond Toilets- Nov	398.44	
30/12/2024		06066194	09/12/2024	Car Park 6x Ticket Machines Nov24	90.76	
30/12/2024		06066196	09/12/2024	Beach Clock Nov24	63.33	5,041.48
13/12/2024		First Data	520334510615636	30/11/2024	Monthly charge	
16/12/2024	Lloyds Bank PLC	443539958	12/11/2024	Bank charge	140.82	
24/12/2024		444190871	06/12/2024	Bank charge	94.90	235.72
10/12/2024	Paytek Admin Services Ltd (First)	MI/4578448/03	01/12/2024	Monthly charge	72.00	
10/12/2024		MI/4575842/03	01/12/2024	Monthly charge	128.35	200.35
30/12/2024	Pitney Bowes Finance Ltd	4100103455	11/12/2024	Quarterly Rental and Maint charge	77.90	
27/12/2024		BL006306	14/12/2024	Meter Reset	208.75	286.65
16/12/2024	Sage (UK) Ltd	INV-19962147	01/12/2024	Monthly charge		606.60
05/12/2024	SEFE Energy Limited	INV03619778	21/11/2024	Town Hall- Annexe	244.94	
31/12/2024		INV03651189	16/12/2024	Town Hall- Annexe	368.61	
31/12/2024		INV03654379	16/12/2024	Town Hall- Office	825.43	
31/12/2024		INV03653329	16/12/2024	Depot	159.94	
31/12/2024		INV03653296	16/12/2024	TIC	194.39	1,793.31
02/12/2024	water2business	5066788667	01/11/2024	Shore Road Toilets- Oct24	1,054.31	
02/12/2024		5066788630	01/11/2024	Heritage Toilets Oct24	245.10	
02/12/2024		5066788620	01/11/2024	Mermond- toilets Oct24	482.24	1,781.65
Total of Direct Debit & Standing Orders						31,161.91

Lloyds Chargecard

Date	Name	Inv Ref	Inv Date	Details		Payment Total
27/12/2024	Charge Card Transactions	888308841	27/12/2024	Facebook Advertising	7.97	
27/12/2024		199999999	27/12/2024	Annual Fee	32.00	
27/12/2024		199999999	27/12/2024	Annual Fee	32.00	
27/12/2024		3010192236	27/12/2024	Road Closure	158.00	
27/12/2024		715-89367	27/12/2024	PDE	150.00	379.97
Total of Chargecard payments						379.97

BACS /CHAPS

Date	Name	Inv Ref	Inv Date	Details		Payment Total
23/12/2024	123 Send Limited	000195799	01/12/2024	Axcept A920Pro with SIM		158.36
23/12/2024	A.B.A. Groundcare (SW) Ltd	152624	16/12/2024	Repair of hedgecutter		159.62
23/12/2024	Ace Office Environments Ltd.	01134154	06/12/2024	Stationery		70.94
23/12/2024	Alliance Tool Hire Ltd	P316460	30/11/2024	Materials & Equipment	495.66	
23/12/2024		P318529	07/12/2024	Materials & Equipment	113.71	
23/12/2024		P318530	07/12/2024	Materials & Equipment	419.22	1,028.59
23/12/2024	Apogee Corporation Ltd	1489658	27/11/2024	Depot toner	66.41	
23/12/2024		1489901	27/11/2024	Monthly rental	528.03	
23/12/2024		1489901	27/11/2024	Toner	502.39	1,096.83
23/12/2024	AquAid (Southcoast)	482687	31/10/2024	Sanitisation - TH	55.18	
23/12/2024		485375	30/11/2024	Water- 19L	49.20	
23/12/2024		485374	30/11/2024	TH-Water- 19L	37.80	142.18
23/12/2024	BIPCOM	INV-11833	01/12/2024	Divert mobile		6.60
23/12/2024	Blacknoll Construction Ltd	11974	12/12/2024	Timber repairs & asbestos boxing to Heritage WC		4,785.78
23/12/2024	C. Brewer & Sons	PLE/300848	30/11/2024	Materials	138.02	
23/12/2024		PLE/300849	30/11/2024	Materials	342.84	480.86
23/12/2024	BRITISH GAS TRADING LIMITED	811541674	13/12/2024	Electricity		38.44
23/12/2024	DAPTC	INV-2251	03/12/2024	Training		90.00
23/12/2024	Dorset County Pension Fund	Payroll M9	20/12/2024	Payroll Month 9- Pension	22,021.95	
23/12/2024		Payroll M9	20/12/2024	Payroll Month 9- CAYS	140.83	22,162.78
23/12/2024	Dorset Council	2800426797	12/12/2024	Donation -Sheps Hollow		500.00
23/12/2024	Dorset Waste Partnership	2800424856	04/12/2024	Recycling		32.77
23/12/2024	Fireline Ltd	93881	06/12/2024	Fire strategy for TH		474.00

23/12/2024	Flowbird Smart City UK Ltd	UK169080	26/11/2024	Installation parking machines	6,048.00	
23/12/2024		UK169088	26/11/2024	Box blank starada/stelio	582.00	
23/12/2024		UI00013551	06/12/2024	Weboffice incl Airtime	88.22	
23/12/2024		UI00013551	06/12/2024	Gateway Trans Charge	143.96	6,862.18
23/12/2024	Four County Services Ltd.	67314	06/12/2024	TIC - new monitor	184.80	
23/12/2024		67335	10/12/2024	TIC IT	467.78	
23/12/2024		67336	10/12/2024	TH IT	753.84	
23/12/2024		67334	10/12/2024	Depot IT/phone	379.56	
23/12/2024		67335	10/12/2024	BG phone	42.00	
23/12/2024		67336	10/12/2024	TH phone	42.00	
23/12/2024		67346	12/12/2024	Councillors subs laptops	360.00	
23/12/2024		67377	15/12/2024	Licence	2,556.00	4,785.98
23/12/2024	Follow The Shine Ltd	AWS YE63	03/12/2024	TIC-Cleaning service	360.00	
23/12/2024		AWS YE64	03/12/2024	Beach Huts cleaning service	216.00	576.00
23/12/2024	G&L Consultancy Training&Asbestos	I933761	16/12/2024	Asbestos Awareness training		324.00
23/12/2024	G4S Cash Solutions (UK) Ltd	2024112796	30/11/2024	Cash processing	294.83	
23/12/2024		2024112796	30/11/2024	Cash collection	672.60	967.43
23/12/2024	GH Print Management	INV-7741	29/11/2024	Mayor's Christmas cards (150).		175.20
23/12/2024	Gleneagles Project Services Ltd	27208	30/11/2024	Design sevices		2,919.00
20/12/2024	Grants	Grant1	20/12/2024	Lewis Manning	500.00	
		Grant2	20/12/2024	SCDP	1,000.00	
		Grant3	20/12/2024	Mosaic	500.00	2,000.00
23/12/2024	Greenham Trading Ltd.	04/495737	13/12/2024	Materials & Equipment		557.66
23/12/2024	A.R. Harris & Son	35159	30/11/2024	Services	486.17	
23/12/2024		35154	30/11/2024	Services	72.00	
23/12/2024		35193	04/12/2024	Services	105.00	
23/12/2024		35236	12/12/2024	Protection boards	816.00	
23/12/2024		35261	17/12/2024	EICR Fishermans Huts	1,152.00	2,631.17
23/12/2024	HMRC	Payroll M9	20/12/2024	Payroll Month 9- PAYE/NI		18,031.25
23/12/2024	Driving Instructor Services LTD	P815667	06/12/2024	Intensive driving course		445.00
23/12/2024	Impact (Boston) Ltd	111-119511	11/11/2024	Car park Tickets stock		354.82
23/12/2024	J.D. Facilities Ltd	INV-1797	01/12/2024	TH cleaning	230.62	
23/12/2024		INV-1795	01/12/2024	Public toilets	7,600.85	
23/12/2024		INV-1798	01/12/2024	Depot- cleaning	197.59	
23/12/2024		INV-1796	01/12/2024	TH cleaning	549.12	8,578.18
23/12/2024	King & Shaxson Ltd	LEI05122024STC	05/12/2024	Annual Renewal Fee		60.00
23/12/2024	Lily's Produce	TIC60	11/12/2024	TIC - retail		223.00
23/12/2024	McVeigh Parker & Co Ltd	110124	09/12/2024	Materials & Equipment		164.88
23/12/2024	Nagels UK Ltd	249990	06/12/2024	Blank tickets		1,005.00
23/12/2024	National Express	AREXT/00244214	30/11/2024	November Agency Tickets		190.50
23/12/2024	Nixons Hardware Ltd	124180	15/11/2024	TIC - household items	19.70	
23/12/2024		124207	25/11/2024	Tinsel & Batteries	27.71	
23/12/2024		124210	26/11/2024	Jubilee Clips	19.75	67.16
23/12/2024	Norfolk County Council	10101789	05/12/2024	NPLaw Feetime charge Nov		1,031.13
23/12/2024	Octopress Printers Ltd	INV-007583	03/10/2024	Christmas Leaflet Printing		235.00
23/12/2024	Openings	A72572	27/11/2024	Equipment		204.00
23/12/2024	Origin Amenity Solutions Limited	OASI0132207	09/12/2024	tree stakes & tree guards		436.50
20/12/2024	Swanage Town Council	Month 9 Payroll	20/12/2024	Net Wages-Month 9		63,068.76
23/12/2024	Planet Merchant Service Ltd	PP4000681IE2410	31/10/2024	Gateway processing Oct	579.07	
23/12/2024		PP4000681IE2411	30/11/2024	Gateway processing Nov	336.29	915.36
23/12/2024	Purbeck Gazette	31143	22/11/2024	Artisans advert		180.00
23/12/2024	Purbeck Media Group	INV-4925	04/11/2024	3 x Wobble Boards		356.40
23/12/2024	R&M Shepard	59580	27/11/2024	Container Hire		187.20
23/12/2024	R U Secure Systems	133538	17/12/2024	CCTV		288.00
23/12/2024	Seton	9303822308	26/11/2024	Fire Door-A5	87.79	
23/12/2024		9303827689	10/12/2024	Fire action- sign	26.56	114.35
23/12/2024	Swanage Town & Herston Football Club	Grant Q3	11/12/2024	Football Club Grant Q3		1,312.50
23/12/2024	South West Councils	0000070650	13/12/2024	HR		1,798.32
23/12/2024	Spaldings (UK) Ltd.	SI-2997798	25/11/2024	Equipment	39.18	
23/12/2024		SI-2997798	25/11/2024	Equipment	84.00	123.18
23/12/2024	St. Michaels Garage	4216	30/11/2024	Diesel Nov		486.08
23/12/2024	Suez Recycling & Recovery UK Ltd	33471546	30/11/2024	Skip exchange		1,140.79
23/12/2024	Swanage Tyres and Tuning Ltd	35342	13/12/2024	Service		266.50
06/12/2024	Travis Perkins	1011385708	27/11/2024	Materials & Equipment	17.84	
06/12/2024		1011543211	29/11/2024	Materials & Equipment	38.90	
23/12/2024		1011735285	02/12/2024	Materials & Equipment	28.78	
06/12/2024		CN1012054527	02/12/2024	Materials & Equipment	(90.00)	
23/12/2024		1011735286	02/12/2024	Materials & Equipment	172.44	
23/12/2024		1011808253	03/12/2024	Materials & Equipment	120.14	
06/12/2024		1011821796	04/12/2024	Materials & Equipment	2.26	
23/12/2024		1012060788	07/12/2024	Materials & Equipment	44.38	
23/12/2024		1012152186	10/12/2024	Materials & Equipment	12.84	
23/12/2024		1012152187	10/12/2024	Materials & Equipment	10.48	
23/12/2024		1012390031	13/12/2024	Materials & Equipment	15.85	
23/12/2024		1012621205	17/12/2024	Materials & Equipment	125.75	
23/12/2024		1012638932	18/12/2024	Materials & Equipment	16.79	516.45

23/12/2024	Third Party Payments	Payroll M9	20/12/2024	Payroll Month 9- Third Party Deductions		333.02
23/12/2024	Wallgate	036152	11/12/2024	Wallgate Care + Plan 2085		9,603.36
23/12/2024	The Waste Group Ltd	OUT-88817	04/11/2024	Skip Hire - Allotments		318.00
23/12/2024	WSP	50042738	10/12/2024	WSP site visit / inclinometer readings		3,960.00
Total of BACS/CHAPS Payments						169,021.06

<i>Faster payments issued 20th December 2024</i>	2,000.00
<i>BACS payroll payment issued 20th December 2024</i>	63,068.76
<i>BACS supplier payments issued 23rd December 2024</i>	103,952.30
	169,021.06

Total of Payments 200,562.94

Investments - Cash Movements

Date	Name	Inv Ref	Inv Date	Details	Payment Total
20/12/2024	DMADF	transfer	20/12/2024	DMADF	420,000.00
Total of Investments					420,000.00

Total of Payments & Investments 620,562.94