

Swanage Town & **COMMUNITY** Partnership

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C/o Town Hall
SWANAGE
Dorset
BH19 2NZ

Annual Report - Year Ending 31st March 2018

Appointed Officers as at 31st March 2017

Chairman –Mrs K Gallagher
Vice Chairman – Councillor M Bonfield
Honorary Secretary – Vacant
Honorary Treasurer – Dr M K Ayres

Appointed Officers as at 31st March 2018

Chairman –Mrs K Gallagher
Vice Chairman – Councillor M Bonfield
Honorary Secretary – Vacant
Honorary Treasurer – Dr M K Ayres

Accounting Body – Swanage Town Council

Bank – Lloyds TSB, Swanage

Independent Examiner – Mrs R Darkin-Miller LLB (Hons) FCA

Mission Statement

"A vibrant friendly community of all ages based on a successful economy in a safe, healthy environment whilst preserving the uniqueness of Swanage as a gateway within an area of World Heritage Status".

Membership

Membership is open to nominated representatives of all statutory bodies, voluntary organisations, clubs and community groups.

Projects & Activities

The Swanage Town & Community Partnership has continued to build strong relationships with strategic partners as they recognise that the public purse is shrinking and the community is being asked to 'step up to the plate'. The Partnership's Executive Committee, Swanage2027, is working hard to find solutions to priorities identified in the Swanage Local Plan, which was adopted by Purbeck District Council in June 2017.

The key projects identified are: the Green Infrastructure Strategy; Heritage of Swanage; Sea Defence; Outdoor Performance Space; Local Listings and Conservation Areas. Working with key partners, progress has been made on delivering the following: a joint approach to expanding the Swanage Museum on its current site; substantial improvements to Day's Park football ground (with Swanage & Herston Football Club) - a new stand is due to be erected this summer; local listings of historic buildings in Swanage (with the Purbeck Society and Purbeck District Council). The Green Infrastructure Strategy is expected to be adopted in June. A successful first year of operation at the Centre, formerly the DCC Youth Centre. Tenders are being submitted for the restoration of the bandstand this summer by STC, with support from Friends of the Bandstand. In addition, Swanage 2027 is responding to other community issues as they arise.

Finance

- 1) In 2017/18 the Partnership did not apply for or receive any grants/contributions during the course of the financial year.
- 2) All funds currently held are a means to facilitate future funding for projects. The S&PDT, as the delivery arm of the Partnership, can draw down funds from the balances held by the Partnership, subject to approvals. No funds were drawn down in 2017/18.
- 3) In 2017/18 the ST&CP incurred £79 in bank charges.
- 4) The total of available funds carried forward to 2018/19 is £9,524.

SWANAGE TOWN & COMMUNITY PARTNERSHIP

STATEMENT OF ANNUAL ACCOUNTS 2017/18

Income & Expenditure Account 2017/18

2016/17			2017/18	
£	£		£	£
	24,103	Balance brought forward		9,603
		Contributions		
		Grant Funding	0	
	0			0
		Expenditure		
		Bank Charges	(79)	
		Grant Funding	0	
		S&PDT	0	
	(14,500)			(79)
	(14,500)	Net Profit/(Loss)		(79)
	9,603	Balance carried forward		9,524
	9,603			9,524

Balance Sheet at 31st March 2018

31st March 2017		31st March 2018	
£		£	£
CURRENT ASSETS			
9,603	Cash and Bank	9,524	
9,603	Total Assets	9,524	
CURRENT LIABILITIES			
0	Creditors	0	
0	Total Liabilities	0	
9,603	Net Assets	9,524	
Funds:			
9,603	Non-Allocated Funds	9,524	
0	Allocated Funds	0	
9,603	Total Funds	9,524	

Independent Examiner's Certificate

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 21/05/2018

Name: Mrs R Darkin-Miller LLB (Hons) FCA