

Supplier Name	Contract Description	Local Authority Department	Annual Cost (£ Net)	Total contract cost (£ Net)	Start date/contract award	review date	end date	Invitation to quote or tender	SME/VSO	Organisation registration number
2023-24										
Quarter - 1										
Zurich Municipal	Council-wide insurance cover, three-year contract	Central Services	21,805.21	65,415.63	01/04/2023	31/03/2026		Invitation to Tender		
Dorset Council	Design Visit Swanage micro-website	Visitor Services	8,374.00	16,148	03/05/2023	30/04/2024	year + 1 year fr	Local Authority Partnership		
Dorset Council	Design works Station Approach improvements	Operations		7,857	25/05/2023			Local Authority Partnership		
WSP UK Ltd	Seafront ground movement - risk monitoring retainer	Operations		5,000	25/05/2023			Invitation to Quote		01383511
Dorset Council (Dorset Coast Forum)	Green Seafront stabilisation scheme public consultation and report	Operations		9,550	25/05/2023			Local Authority Partnership		
Quarter - 2										
South West Geotech	Seafront monitoring of ground movement and groundwater - 12 month extension of contract	Operations	16,830.00	16,830	26/09/2023		26/09/2024	Contract extension	SME	04601171
Blacknoll Ltd	Day's Park lighting scheme - additional trenching, hire of fencing and welfare, management time.	Operations		10,302	18/09/2023			Extension of contract	SME	03281387
Quarter - 3										
Ecotricity	Electricity supply - green energy contract	Central Services	61,310.00	61,310	01/10/2023		30/09/2024	Framework		3521776
Darkin Miller Accountants	Internal audit services, three year contract	Central Services	3,141.80	9,425	16/10/2023	31/05/2026		Invitation to Quote	SME	
Smith of Derby	Undertake repairs to Town Hall bell	Central Services		6,420	18/12/2023			Invitation to Quote	SME	01395408
Blacknoll Ltd	Scaffold and external redecoration of Town Hall and annex	Central Services		50,358	18/12/2023			Dorset Council Framework	SME	03281387
Turrell Ltd	Install lightning protection system @ town hall	Central Services		10,297	18/12/2023			Invitation to Quote		02370946
Quarter - 4										
DWG Smith Ltd	Timber Staging replacement on beach	Operations		13,300	29/01/2024		Mar-24	Invitation to quote	SME	04416193
Hendy Group Ltd	Supply of Ford Transit Leader Single Chassis Cab 350 L3 electric dropside vehicle	Operations		43,946	26/02/2024			Framework		00192872
DWG Smith	Build new external working area (Operations Depot)	Operations		11,280	05/02/2024			Invitation to quote	SME	04416193
Dorset Council	Traffic modelling work and data collection Shore Road north of Victoria Avenue (Summer 2024)	Operations		5,400	26/03/2024		Oct-24	Local Authority Partnership		
Dorset Council (Heidelberg via DC Framework agreement)	Green Seafront early contractor involvement re. essential and enhanced schemes	Operations		19,498	26/03/2024		Sep-24	Local Authority Partnership		