

Supplier Name	Contract Description	Local Authority Department	Annul Cost (£ Net)	Total contract cost (£ Net)	Start date/contract award	review date	end date	Invitation to quote or tender	SME/VSO	Organisation registration
2022-23										
Quarter - 1										
JD Facilities	Public Convenience cleaning contract, three years	Operations	72,265.09	216,795	04/04/2022		04/04/2025	Invitation to Tender	SME	07215211
WSP UK Ltd	Ground stabilisation feasibility report, green seafront	Operations		7,450	08/04/2022			Invitation to Quote		01383511
Suttle Projects	Jetty repairs, boat park	Operations		6,244	21/04/2022			Invitation to Quote	SME	06734695
Festive Lighting Limited	Hire of town centre festive lighting	Operations	9,691	19,382	25/04/2022		11/07/2024	Extension of contract	SME	04003902
WGS Power	Installation and servicing of festive lighting	Operations	6,440	12,880	25/04/2022		11/07/2024	Extension of contract	SME	05340496
Blacknoll Ltd	Boundary wall and monument repairs, Northbrook Cemetery	Operations		19,859	25/04/2022			Framework	SME	03281387
CO2 Target	Carbon Footprint consultancy report	Operations		12,544	10/05/2022			Invitation to Quote	SME	07423195
Dorset Council	Station Approach feasibility study	Operations		4,591	10/06/2022			Local Authority Partnership		
Blacknoll Ltd	Swanage Football Club concrete/tarmac excavation works to access road & car park due to badger activity	Operations		30,000	27/06/2022			Framework	SME	03281387
Quarter - 2										
Dorset Council	Panorama Road highway works for adoption	Operations		54,520	29/07/2022			Local Authority Partnership		
Dorset Council	Cow Lane highway works for adoption	Operations		20,695	29/07/2022			Local Authority Partnership		
WSP UK Ltd	Preliminary design work to inform options for green seafront stabilisation scheme	Operations		23,913	29/07/2022			Invitation to Quote		01383511
Dorset Council (Dorset Coast Forum)	Seafront Masterplan consultation	Operations		15,000	30/07/2022			Local Authority Partnership		
Blacknoll Ltd	Ground works for installation of lighting, Day's Park	Operations		33,118	05/09/2022			Framework	SME	03281387
Luna Electrical Services Ltd	Lighting design and installation, Day's Park	Operations		18,172	05/09/2022			Framework	SME	10234099
South West Geotech	Seafront ground investigation contract 12 month extension	Operations		15,300	12/09/2022			Contract extension	SME	04601171
Blue Level Media Ltd	Design and host beach hut booking system	Visitor Services	1,200.00	9,500	23/09/2022			Invitation to Quote	SME	03804403
WSP UK Ltd	Design and specification of highway and ground stabilisation works, Peveril Point Rd	Operations		30,000	28/09/2022			Invitation to Quote		01383511
Quarter - 3										
Hunt Forest Group	John Deere tractor	Operations		30,750	04/10/2022			Invitation to Quote	SME	11523682
Hunt Forest Group	Trimax Snake mower	Operations		24,450	04/10/2022			Invitation to Quote	SME	11523682
Metric Group Ltd	Ticket machine modems	Central Services		14,565	04/10/2022			Extension of contract		02560839
Hunt Forest Group	5 year maintenance agreement (Tractor & Snake)	Operations		7,457	14/10/2022		14/10/2027	Invitation to Quote	SME	11523682
Futurform Ltd	Office furniture	Central Services		5,141	25/10/2022			Invitation to Quote	SME	07159875
Suttle Projects	Slipway, Stone Quay & Monkey Beach structural repairs	Operations		66,325	16/12/2022			Invitation to Quote	SME	06734695
Quarter - 4										
Flowbird Smart City UK Ltd	4 Car Park ticket machines	Central Services		20,917	09/01/2023			Framework		04869035
Blacknoll Ltd	Construction of staff and store room adjoining Information Centre	Operations		16,575	17/01/2023			Framework	SME	03281387
Blacknoll Ltd	Skate Park resurfacing	Operations		27,793	17/01/2023			Framework	SME	03281387
Blacknoll Ltd	Removal of former Arts Club hut and amendments to electricity supply	Operations		6,303	17/01/2023			Framework	SME	03281387
Dorset Council	Pathway resurfacing works, Recreation Ground & Sandpit Field	Operations		26,990	18/01/2023			Local Authority Partnership		
David R White Building Services Ltd	Skate Park item removal/disposal	Operations		6,174	19/01/2023			Framework	SME	04137421
Blacknoll Ltd	Burlington Chine WC External works	Operations		8,521	22/02/2023			Framework	SME	03281387
WSP UK Ltd	Further design work on options for green seafront scheme	Operations		9,314	07/03/2023			Extension of contract		01383511
Hunt Forest Group	Tractor front loader + attachments	Operations		6,750	14/03/2023			Initiation to Quote	SME	11523682
Blacknoll Ltd	Repair to Purbeck Stone Wall, Broad Rd Car Park	Operations		15,815	15/03/2023			Framework	SME	03281387