

# Swanage Town & **COMMUNITY** Partnership

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C/o Town Hall  
SWANAGE  
Dorset  
BH19 2NZ

## **Annual Report - Year Ending 31<sup>st</sup> March 2022**

### **Appointed Officers as at 31<sup>st</sup> March 2021**

Chairman –Mrs K Gallagher  
Vice Chairman – Councillor M Bonfield  
Honorary Secretary – Vacant  
Honorary Treasurer – Dr M K Ayres

### **Appointed Officers as at 31<sup>st</sup> March 2022**

Chairman –Mrs K Gallagher  
Vice Chairman – Councillor A Harris  
Honorary Secretary – Vacant  
Honorary Treasurer – Dr M K Ayres

**Accounting Body** – Swanage Town Council

**Bank** – Lloyds TSB, Swanage

**Independent Examiner** – Mrs R Darkin-Miller LLB (Hons) BFP FCA

### **Mission Statement**

“A vibrant friendly community of all ages based on a successful economy in a safe, healthy environment whilst preserving the uniqueness of Swanage as a gateway within an area of World Heritage Status”.

### **Membership**

Membership is open to nominated representatives of all statutory bodies, voluntary organisations, clubs and community groups.

### **Projects & Activities**

The Swanage Town & Community Partnership is working hard to get to a new normal and build resilience post the Coronavirus epidemic. It is continuing to build strong relationships with strategic partners, making the most of limited resources of both finances and people.

Swanage 2027, the Partnership’s Executive Committee (which brings together the Town Council (STC), Swanage & Purbeck Development Trust (S&PDT) and community representatives), is continuing to deliver and work hard to find solutions to priorities identified in the Swanage Local Plan, which was adopted by the legacy Purbeck District Council in June

2017. It also recognises new priorities, such as the impact on the increasing cost of living on the community.

The following priorities have been delivered:

- Swanage Community Land Trust has now been incorporated with potential development sites being investigated.
- Dorset Council (DC) continues to develop a sea defence scheme in conjunction with partners, and has carried out repairs to current sea defences;
- The Sustainable Swanage three-year plan was reported to the Full Council meeting on Monday 14th March 2022.
- The Wellbeing Swanage project is progressing well with a website for information and signposting, with initial ‘Community Connectors’ training being provided. Also:
  - A Community Café was opened at Herston Village Hall in October 21 and arrangements made to set up a Community Pantry and Citizens Advice drop in sessions at the same venue.
  - The Youth Club has reopened follow Covid with two youth workers being employed to extend to two full sessions.
- The Town Council’s application to Dorset Council for the Swanage parish boundary to form the area for the Neighbourhood plan has been accepted with a budget set aside by STC.

Future plans are to continue addressing community priorities and implementing positive lessons learned from the Coronavirus epidemic.

### **Finance**

- 1) In 2021/22 the Partnership did not apply for or receive any grants/contributions during the course of the financial year.
- 2) All funds currently held are a means to facilitate future funding for projects. The S&PDT, as the delivery arm of the Partnership, can draw down funds from the balances held by the Partnership, subject to approvals. In 2021/22 no funds were drawn down by the Trust.
- 3) In 2021/22 the ST&CP incurred £180 in bank charges (£90 in 2020/21).
- 4) The total of available funds carried forward to 2021/22 is £4,087.

This report has been approved by the Partnership and signed on their behalf by:

Chairman:

Vice-Chairman:

Name: .....

Name: .....

Date:.....

Date:.....

# SWANAGE TOWN & COMMUNITY PARTNERSHIP

## STATEMENT OF ANNUAL ACCOUNTS 2021/22

### Income & Expenditure Account 2021/22

2020/21			2021/22	
£	£		£	£
	4,357	Balance brought forward		4,267
		<b>Contributions</b>		
		Grant Funding		
<u>0</u>	0		<u>0</u>	0
		<b>Expenditure</b>		
(90)		Bank Charges	(180)	
0		Grant Funding	0	
<u>0</u>		S&PDT	<u>0</u>	
	(90)			(180)
	<u>(4,267)</u>	Net Profit/(Loss)		<u>(180)</u>
	<u>4,267</u>	Balance carried forward		<u><u>4,087</u></u>

1.

### Balance Sheet at 31st March 2022

31st March 2020			31st March 2022	
£	£		£	£
		<b>CURRENT ASSETS</b>		
<u>4,267</u>		Cash and Bank	<u>4,087</u>	
	4,267	Total Assets		4,087
		<b>CURRENT LIABILITIES</b>		
<u>0</u>		Creditors	<u>0</u>	
	0	Total Liabilities		0
	<u>4,267</u>	Net Assets	<u>4,087</u>	
		<b>Funds:</b>		
	4,267	Non-Allocated Funds		4,087
	<u>0</u>	Allocated Funds	<u>0</u>	
	<u>4,267</u>	<b>Total Funds</b>	<u>4,087</u>	

#### Independent Examiner's Certificate

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: ..... Date.....

Name: Mrs R Darkin-Miller LLB (Hons) BFP FCA