

Minutes of the **SPECIAL MEETING** of the Council held at the Town Hall, Swanage on **MONDAY, 20th JANUARY 2020** at **7.00 p.m.**

PRESENT:- Councillor M. Bonfield (Mayor) – Chairman.

Councillor C. Finch
Councillor T. Foster
Councillor A. Harris
Councillor D. Monkhouse
Councillor J. Page
Councillor N. Rogers
Councillor C. Tomes
Councillor W.S. Trite
Councillor M. Whitwam

Also in attendance:-

Dr M. Ayres – Town Clerk/RFO
Miss A. Spencer – Finance Manager
Mr C. Milmer - Visitor Services Manager & Business Development Officer

There was one member of the public present at the meeting.

176. **APOLOGIES**

Apologies for their inability to attend the Meeting were received from Councillors Moreton and Suttle.

177. **DECLARATIONS OF INTEREST**

Members were invited to declare their interests and consider any requests for Grants of Dispensations in accordance with paragraphs 9 – 13 of the Council's Code of Conduct and regulations made under chapter 7 of the Localism Act 2011.

Agenda Item No. 3 (a) – Councillor Bonfield declared a non-pecuniary interest in the scale of charges under the Code of Conduct by reason of being employed as a taxi driver.

The dispensation granted to the eleven Councillors resident in Swanage to participate in setting the precept until May 2024 was also noted.

178. **ESTIMATES 2020/21**

The Town Clerk presented the Budget Report and Estimates 2020/21 and reported that this was the culmination of 4 months' work by Members and Officers following recommendations made by relevant Committees. It was noted that a draft budget report had been recommended for approval by the Policy, Finance and Performance Management Committee held on 11th December 2019. The Town Clerk outlined the revenue budgets, summarised in Appendix A and any changes that had been made post Committee recommendation.

The Town Clerk reported that revenue had stabilised following several years of works causing disruption to some services, with no significant changes being anticipated for the forthcoming year. Members were asked to review the Scale of Fees and Charges for 2020/21, Appendix G to the report. It was highlighted that two additional fees, for kayaks (Boat Park) and Artisans (Beach Huts) had been added to the charges since the Policy Committee in December.

Further to Councillor Bonfield's declaration of interest under Minute 177, the Scale of Fees and Charges for 2020/21 were taken as two separate items for approval. It was proposed by Councillor Finch, seconded by Councillor Rogers and RESOLVED UNANIMOUSLY:-

That the Scale of Fees and Charges for 2020/21, excluding the Annual Taxi Permits in section 1 be approved and adopted.

Further to his declaration of interest under Minute No. 177, Councillor Bonfield left the meeting during consideration of the following item and Councillor Harris assumed the chair.

It was proposed by Councillor Finch, seconded by Councillor Monkhouse and RESOLVED UNANIMOUSLY:-

That the Scale of Fees and Charges for 2020/21, Annual Taxi Permit fee in section 1 be approved and adopted.

Councillor Bonfield re-entered the meeting and re-assumed the chair.

A copy of the agreed Scale of Fees and Charges for 2020/21 is attached at the end of these Minutes.

The Town Clerk highlighted the most significant areas of expenditure, Table 3 in the budget report and significant one-off items of expenditure, Appendix B. It was noted that some of the works set for 2019/20 may be deferred until 2020/21, given the proximity to year end and delays encountered in the procurement process. Members noted the significant increase in employment costs and business rates. The need to review seaweed removal methods at the end of the 2020 season was also noted. The contributions made to third parties was noted as being a significant expenditure line for the Council.

Further to the recommendation made by the Policy, Finance and Performance Management Committee on 11th December 2019 to set a budget of £10,000 to fund a Sustainable Swanage support officer and a further £10,000 to fund environmental projects, it was reported that Dorset Coast Forum (DCF)/Litter Free Coast and Sea had notified the Town Clerk that should the Council not fully fund this post then the funding gap could only be plugged by seeking contributions from neighbouring parishes. It was noted that a total of £21,200 had been requested, including £15,700 of employment related costs. Given the notification by DCF, it was agreed that the allocation of the Council's £20,000 budget should be considered further by the Environmental Policy Working Party.

It was further noted that a budget of £300 had been included in the out-turn figures for 2019/20, which was an allocation of funds for an environmental projects budget. This was in lieu of the grant which had previously been made to Sustainable Swanage, a payment that the Council had not been able to make to this as yet unconstituted group.

The Town Clerk further outlined the Capital Programme and projected reserves and balances for the following three financial years to March 2023, Appendix C and D to the report. It was noted that £252k net was expected to be appropriated from the General Fund to Earmarked Reserves at the end of the financial year and that £809k had been allocated for capital expenditure.

The Town Clerk highlighted the estimated decrease in reserves over the forthcoming years as these were drawn upon. The need to generate additional revenue from capital projects, given the anticipated loss in investment income, was also noted.

Further to Minute No. 7 (a) of the Policy, Finance and Performance Management Committee meeting held on 11th December 2019, the Town Clerk reported that a 1% (£7,180) increase on the precept had been recommended by the Committee.

It was noted that since that meeting the tax base had been issued by Dorset Council, and that this had decreased by 1.39% since 2019/20, this being the second consecutive year that the tax base had gone down. Hence the recommended 1% increase in total precept would result in a 2.42% increase in the amount paid in respect of a Band D property.

Given that the recommended increase of 1% was below the projected level of inflation, a discussion ensued regarding the need to keep pace with inflationary pressures. Members' desire to support community groups was noted, as was the possibility of taking on additional responsibilities from Dorset Council. Particular attention was drawn to budgeted expenditure to improve the poor standard of weed clearance and street sweeping services provided by the unitary authority. As such, a 2% increase in the Precept was mooted. During the debate Members were categorical that any increase in Precept would be used to enhance the town or aid community groups.

Having given due consideration to the Council's spending requirements and level of reserves, it was proposed by Councillor Foster, seconded by Councillor Trite and **RESOLVED UNANIMOUSLY:-**

That the Council approves and adopts the Budget Report, incorporating estimates for revenue and capital expenditure and movement on reserves, with the precept to be levied at £732,390 for 2020/21, a 2% increase.

179. **ITEMS OF INFORMATION AND MATTERS FOR FORTHCOMING AGENDAS**

An enquiry was raised as to when the Police Inspector would be reporting to a Council meeting. The Town Clerk stated that the Police Inspector would give a public update at the Parish Assembly in April, and meet with Members in advance of that.

It was requested that information concerning Council expenditure should be issued to residents after the end of the financial year, in an easily accessible format.

A need to provide funding to the local LINK visiting group was highlighted, and it was suggested that a grant application be submitted for consideration.

EXCLUSION OF PRESS AND PUBLIC

Proposed by the Town Mayor, seconded by Councillor Harris, and **RESOLVED UNANIMOUSLY:-**

That, under Standing Order No. 1 c), in the public interest, the press and public be excluded from the Meeting in view of the confidential nature of the business to be transacted under agenda item 5 (due to commercial confidentiality).

180. **TO CONSIDER ENGAGING ARLINGCLOSE FOR AN ESG AND RESPONSIBLE INVESTMENT SERVICE**

Members considered an ESG (Environmental, Social & Governance) and Responsible Investment advice service being offered by Arlingclose, the Council's treasury advisors. It was noted that Members were keen to explore the potential for ethical investments given the declaration of a climate crisis. However, during a lengthy discussion it was noted that the Council would need to take steps to outline its own criteria for such investments, prior to any paid-for advice being sought. It was therefore

agreed the service from Arlingclose would not be engaged at this point in time, although officers were encouraged to explore alternative sources of advice to assist Members in their deliberations.

It was agreed that further discussion of these issues was required, and that potential criteria for ethical investments should be discussed by the Environmental Policy Working Party prior to referral to the Policy, Finance and Performance Management Committee.

The meeting concluded at 8.25 p.m.

Scale of Fees and Charges 2020/21

	Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
1. <u>BOAT PARK & CAR PARKS</u>			
Peveril Boat Park Per Grid (Trailer Included)			
Boats and trailers			
Up to 13 ft			
Summer - 1 May - 31 October			
Season	1/5/18	310.00	315.00
Weekly	1/5/18	125.00	127.00
Winter - 1 November - 30 April			
Annual 1st May -30 April	1/5/18	130.00	132.00
		440.00	447.00
Up to 22 ft			
Summer - 1 May - 31 October			
Season	1/5/18	575.00	584.00
Weekly	1/5/18	190.00	193.00
Winter - 1 November - 30 April			
Annual 1st May -30 April	1/5/18	235.00	239.00
		810.00	823.00
Up to 29 ft			
Summer - 1 May - 31 October			
Season	1/5/18	785.00	797.00
Weekly	1/5/18	210.00	213.00
Winter - 1 November - 30 April			
Annual 1st May -30 April	1/5/18	355.00	361.00
		1,140.00	1,158.00
Kayak Rack Charge (not inc trailer)			
Summer - 1 May - 31 October			
Season	New	New	50.00
Weekly	New	New	20.00
Winter - 1 November - 30 April			
Annual 1st May -30 April	New	New	20.00
			70.00
10% discount on annual ticket if purchased before 30th April			
Daily Launch Fees - Throughout the year			
Boats	(1/4/19)	25.00	25.00
Jet Skis	(1/4/19)	25.00	25.00
Kayaks	1/4/19	12.00	12.00
Residents Permit Holders (25% Discount)	(1/4/19)	20.00	20.00
Daily Launch Fees (Boat only - removal of Trailer)			
Boats	(1/4/19)	20.00	20.00
Jet Skis	(1/4/19)	20.00	20.00
Kayaks	1/4/19	5.00	5.00
Residents Permit Holders (25% Discount)	(1/4/19)	15.00	15.00
Slipway Launch Annual Ticket	1/5/18	250.00	250.00
Commercial Kayaking Licence (Summer Only, Excluding 6 Week Peak Period)			
	New	New	500.00
Trailer Only -per day	1/5/18	7.00	7.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
Broad Road			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours*	(1/4/12)	8.00	8.00
Motor Caravans upto 14 hours	1/4/18	8.00	remove
Cars/Motor caravans up to 6 hours	1/4/14	7.20	7.20
Cars/Motor caravans for up to 4 hours	1/4/11	6.40	6.40
Cars/Motor caravans for 2 hours	1/4/11	3.40	3.40
Cars/Motor caravans for 1 hour	1/4/11	1.80	1.80
Overnight 6 p.m. to 8 a.m.	(1/4/15)	1.00	1.00
Charges will apply 1st July to 31st August (inclusive).			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours*	(1/4/12)	8.00	8.00
Motor Caravans upto 14 hours	1/4/18	8.00	remove
Cars/Motor caravans up to 6 hours	1/4/14	6.50	6.50
Cars/Motor caravans for up to 4 hours	(1/4/14)	5.00	5.00
Cars/Motor caravans for 2 hours	(1/4/14)	3.00	3.00
Cars/Motor caravans for 1 hour	(1/4/14)	1.50	1.50
Overnight 6 p.m. to 8 a.m.	(1/4/15)	1.00	1.00
Charges will apply 1st April to 30th June and 1st September to 31st October (inclusive).			
Cars up to 24 hours*/Motor Caravans upto 14 hours	(1/4/18)	1.00	1.00
Charges will apply 1st November - 31st March (inclusive)			
Main Beach (Victoria Avenue)			
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours*	(1/4/12)	8.00	8.00
Motor Caravans upto 14 hours	1/4/18	8.00	remove
Cars/Motor caravans up to 6 hours	1/4/14	7.20	7.20
Cars/Motor caravans for up to 4 hours	1/4/11	6.40	6.40
Cars/Motor caravans for 2 hours	1/4/11	3.40	3.40
Cars/Motor caravans for 1 hour	1/4/11	1.80	1.80
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (upto 24 hours)	1/4/13	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00
Charges will apply 1st July to 31st August (inclusive).			

	Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours*	(1/4/12)	8.00	8.00
Motor Caravans upto 14 hours	1/4/18	8.00	remove
Cars/Motor caravans up to 6 hours	1/4/14	6.50	6.50
Cars/Motor caravans for up to 4 hours	(1/4/14)	5.00	5.00
Cars/Motor caravans for 2 hours	(1/4/14)	3.00	3.00
Cars/Motor caravans for 1 hour	(1/4/14)	1.50	1.50
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (upto 24 hours)	1/4/13	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00

Charges will apply 1st April to 30th June and 1st September to 31st October (inclusive).

Cars up to 24 hours*/Motor Caravans upto 14 hours	(1/4/18)	1.00	1.00
Coaches up to 24 hours	(1/4/18)	1.00	1.00

Charges will apply 1st November - 31st March (inclusive)

North Beach (De Moulham Road)

Cars Weekly #	1/4/11	33.00	33.00
Cars 3 days #	1/4/14	18.00	18.00
Cars/Motor caravans up to 24 hours (not a roaming ticket)	(1/4/13)	6.00	6.00
Motor Caravans upto 14 hours	1/4/18	6.00	remove
Cars/Motor caravans up to 6 hours	1/4/14	5.00	5.00
Cars/Motor caravans for up to 4 hours	(1/4/13)	4.00	4.00
Cars/Motor caravans for 2 hours	(1/4/13)	2.50	2.50
Cars/Motor caravans for 1 hour	1/4/14	1.50	1.50
Coaches Weekly \$	1/4/14	40.00	40.00
Coaches 3 day \$	1/4/14	21.50	21.50
Coaches Daily (upto 24 hours)	(1/4/13)	9.50	9.50
Coaches 4 hours or less	1/4/14	7.00	7.00

(No camping - No sleeping)

Charges will apply 1st April to 31st October (inclusive).

Free parking in North Beach when attending NHS mobile units

* This daily ticket is transferable between Main Beach and Broad Road long stay car parks only.

#The 3 day & weekly ticket is transferable between all long stay car parks and is available on JustPark only

\$ The 3 day & weekly coach ticket is transferable between Main & North Beach car parks and is available on JustPark only

Recreation Ground (Mermond Place) and Co op Pioneer (Central)

(Maximum of 2 hours between 8 a.m. & 7 p.m)

Cars 1 hour - Summer (1st April to 31st October)	1/4/08	1.20	1.20
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	2.10	2.10
Cars Hourly - Winter (1st November to 31st March)	1/4/11	0.60	0.60
Overnight parking 7 p.m. to 8 a.m.	1/4/07	no charge	no charge

(No camping - No sleeping)

	Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
Recreation Ground (Residents)			
(Maximum of 2 hours between 10 a.m. & 7 p.m)			
Cars 1 hour - Summer (1st April to 31st October)	1/4/08	0.60	0.60
Cars 2 hours - Summer (1st April to 31st October)	1/4/11	1.20	1.20
Cars Hourly - Winter (1st November to 31st March)	1/4/05	no charge	no charge
Overnight parking 7 p.m. to 10 a.m. (No camping - No sleeping)	1/4/00	no charge	no charge

Residents Parking Permits (per permit-not an annual fee)	1/4/12	5.00	5.00
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Permit holders are entitled to park in the Residents Car Park, Horsecliffe Lane subject to the restrictions and charges as set out above. Additional entitlement to parking in Swanage Town Council Operated Car Parks is as follows:

Summer Period

Mermond/Co-op Car Park -free parking between 08:00 and 10:00

Main Beach Car Park -free parking between 08:00 and 10:00 on a Market Day

Winter Period

Broad Road and Main Beach Car Parks-free parking max. 24 hr stay

Co-op and Mermond Car Park-free overnight parking 19:00 to 10:00

Annual Private & Business (Main Beach or North Beach)	1/4/18	270.00	276.00
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Summer Season Ticket (1st May-31st October)	1/4/18	180.00	184.00
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cost to be 2/3 of annual ticket (agreed Car Parks Best Value Working Group 13/10/06 minute 3)d)

Annual Taxis (per permit)	1/4/19	684.00	684.00
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Charges will apply throughout the year.

Excess Charge Penalty	1/4/04	60.00	60.00
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* Reduced for payment within 10 days.	1/4/04	30.00	30.00
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Peveril Point Residents Tickets	1/4/07	25.00	25.00
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max of 4 per household

Cashless Parking Transaction Fee	(1/4/14)	0.00	0.00
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Charges will apply throughout the year.

2. BEACH GARDENS

Tennis

Singles/Doubles Hourly	1/4/18	9.00	9.00
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(hourly per court)

With Club Member	1/4/18	5.50	5.50
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Schools (per court)	1/4/18	6.00	6.00
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Children (under 16 years)	1/4/18	3.50	3.50
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Racket Hire	1/4/18	2.50	2.50
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Tennis Ball Hire	1/4/18	1.00	1.00
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Deposit for keys (Returnable) - Winter period only	1/4/14	5.00	5.00
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Court Fees - Coaching

-Adults (Non-members)	1/7/17	4.30	4.30
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Agreed Minute 65 a) Monthly Meeting July 2017

-Children (Non-members Under 16)	1/7/17	0.00	0.00
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	Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
Bowls			
Hourly (per person)	(1/4/18)	4.00	Remove
Hourly (under 16 accompanied by an adult)	1/4/17	1.85	Remove
Hire of Woods (per set of 4 per game)	(1/4/18)	2.00	Remove
<i>Dependent upon lease negotiations</i>			
Putting			
Per Round - Adults	1/4/18	3.50	3.50
Per Round - Children (under 16)	1/4/18	1.75	1.80
Family (2 Adults + 2 Children)	1/4/18	9.00	9.00
Under 5s	1/4/18	0.00	0.00
Adult x 1 Season Ticket	(1/4/19)	35.00	35.00
Adult x 2 Season Ticket	1/4/19	65.00	65.00
Family Season Ticket	(1/4/19)	90.00	90.00
Table Tennis bat and ball hire	1/4/18	1.00	1.00
Basketball Hire	1/4/14	2.50	2.50
Pavilion			
(Charges include heating and lighting)			
Per Session (1 section)	1/4/19	24.50	25.00
Morning, Afternoon or Evening (2 sections)	1/4/19	33.75	34.50
Annual Booking (one session per week)	New		1200.00
3. <u>TOURIST INFORMATION CENTRE</u>			
Advertising Board 3ft x 4ft (Annual)	1/4/19	465.00	475.00
Advertising 'A' Boards	1/4/19	250.00	Remove
National Express Administration Fee (excluding Coach Card requests)	1/5/18	2.00	2.00
Commission on Gross Agency Ticket Sales (unless by contractual agreement)			
- General	1/4/16	10%	10%
- Local Charities	1/4/16	5%	5%
- Discretionary Rate For Local Charities/Community Groups		0%	0%
Parasol hire (per day)	1/4/19	4.00	4.00
Parasol hire (per week)	1/4/19	20.00	20.00
Parasol hire (max charge per beach hut period booking)	1/4/19	50.00	50.00
Additional beach hut chair (per week)	1/4/19	1.00	1.00
Additional beach hut chair (per week)	1/4/19	5.00	5.00
Additional beach hut chair (max charge per beach hut period booking)	1/4/19	20.00	20.00
Deposit - Additional beach hut key	1/4/19	10.00	20.00

		Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
4. <u>BEACH BUNGALOWS</u>				
<u>SCALE OF FEES: SHORE ROAD - 2020/21 SEASON</u>				
Agreed: Minute 72, Monthly Council Meeting held 29th July 2019				
Sat 28th March - Fri 15th May				
Lower Level Huts				
	Daily	1/4/15	15.00	15.00
	Weekly	24/3/18	57.00	57.00
	Whole period	24/3/18	340.00	340.00
	Sat-Mon	24/3/18	40.00	40.00
	Tues-Fri	24/3/18	40.00	40.00
Upper Level Huts				
	Daily	(26/03/16)	10.00	10.00
	Weekly	(26/03/16)	37.00	37.00
	Whole period	(26/03/16)	220.00	220.00
	Sat-Mon	24/3/18	25.00	25.00
	Tues-Fri	24/3/18	25.00	25.00
Sat 16th May - Fri 10th July				
Lower Level Huts				
	Daily	1/4/15	20.00	20.00
	Weekly	24/3/18	101.00	101.00
	Whole period	24/3/18	720.00	720.00
	Sat-Mon	24/3/18	50.00	50.00
	Tues-Fri	24/3/18	60.00	60.00
Upper Level Huts				
	Daily	(26/03/16)	14.00	15.00
	Weekly	(26/03/16)	65.00	65.00
	Whole period	(26/03/16)	470.00	470.00
	Sat-Mon	24/3/18	35.00	35.00
	Tues-Fri	24/3/18	40.00	40.00
Sat 11th July - Fri 28th August				
Lower Level Huts				
	Daily	1/4/15	30.00	30.00
	Weekly	24/3/18	208.00	210.00
	Whole period	24/3/18	1456.00	1456.00
	Sat-Mon	24/3/18	100.00	100.00
	Tues-Fri	24/3/18	130.00	130.00
Upper Level Huts				
	Daily	(26/03/16)	20.00	20.00
	Weekly	(26/03/16)	135.00	140.00
	Whole period	(26/03/16)	940.00	940.00
	Sat-Mon	24/3/18	65.00	65.00
	Tues-Fri	24/3/18	85.00	85.00
Sat 29th August - Fri 11th September				
Lower Level Huts				
	Daily	1/4/15	20.00	20.00
	Weekly	24/3/18	101.00	101.00
	Whole period	24/3/18	180.00	180.00
	Sat-Mon	24/3/18	45.00	45.00
	Tues-Fri	24/3/18	65.00	65.00

		Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
Upper Level Huts				
	Daily	(26/03/16)	14.00	15.00
	Weekly	(26/03/16)	65.00	65.00
	Whole period	(26/03/16)	115.00	115.00
	Sat-Mon	24/3/18	35.00	35.00
	Tues-Fri	24/3/18	40.00	40.00
Sat 12th September - Fri 26th March				
	Daily	1/4/15	5.00	5.00
	Weekly	1/4/15	25.00	25.00
	Sat-Mon	24/3/18	13.50	13.50
	Tues-Fri	24/3/18	17.50	17.50
Winter whole period charges				
Sat 12th September - Fri 26th March	- Lower Level	1/4/15	500.00	500.00
	- Upper Level	1/4/15	335.00	335.00
Sat 31st October - Fri 26th March	- Lower Level	1/4/15	400.00	400.00
	- Upper Level	1/4/15	270.00	270.00
Sat 21st November - Fri 26th March	- Lower Level	1/4/15	320.00	320.00
	- Upper Level	1/4/15	215.00	215.00
Sat 12th December - Fri 26th March	- Lower Level	1/4/15	250.00	250.00
	- Upper Level	1/4/15	165.00	165.00
Sat 23rd January - Fri 26th March	- Lower Level	1/4/15	150.00	150.00
	- Upper Level	1/4/15	100.00	100.00
Whole period charges				
Sat 28th March - Fri 26th March	- Lower Level	24/3/18	3196.00	3196.00
	- Upper Level	(26/03/16)	2080.00	1900.00
Premium Huts				
Sat 28th March - Fri 15th May				
Lower Level Huts				
	Daily	24/3/18	23.25	23.25
	Weekly	24/3/18	85.75	85.75
	Whole period	24/3/18	515.00	515.00
	Sat-Mon	24/3/18	60.00	60.00
	Tues-Fri	24/3/18	60.00	60.00
Upper Level Huts				
	Daily	(26/03/16)	15.00	15.00
	Weekly	(26/03/16)	55.25	55.25
	Whole period	(26/03/16)	330.00	330.00
	Sat-Mon	24/3/18	35.00	35.00
	Tues-Fri	24/3/18	35.00	35.00

		Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
Sat 16th May - Fri 10th July				
Lower Level Huts				
	Daily	24/3/18	31.00	31.00
	Weekly	24/3/18	152.00	152.00
	Whole period	24/3/18	1092.00	1092.00
	Sat-Mon	24/3/18	85.00	85.00
	Tues-Fri	24/3/18	90.00	90.00
Upper Level Huts				
	Daily	(26/03/16)	20.00	20.00
	Weekly	(26/03/16)	98.00	98.00
	Whole period	(26/03/16)	700.00	700.00
	Sat-Mon	24/3/18	50.00	50.00
	Tues-Fri	24/3/18	60.00	60.00
Sat 11th July - Fri 28th August				
Lower Level Huts				
	Daily	24/3/18	47.00	47.00
	Weekly	24/3/18	312.00	312.00
	Whole period	24/3/18	2184.00	2184.00
	Sat-Mon	24/3/18	140.00	140.00
	Tues-Fri	24/3/18	185.00	185.00
Upper Level Huts				
	Daily	24/3/18	31.00	31.00
	Weekly	24/3/18	206.00	206.00
	Whole period	24/3/18	1445.00	1445.00
	Sat-Mon	24/3/18	90.00	90.00
	Tues-Fri	24/3/18	125.00	125.00
Sat 29th August - Fri 11th September				
Lower Level Huts				
	Daily	24/3/18	31.00	31.00
	Weekly	24/3/18	152.00	152.00
	Whole period	24/3/18	273.00	273.00
	Sat-Mon	24/3/18	85.00	85.00
	Tues-Fri	24/3/18	90.00	90.00
Upper Level Huts				
	Daily	(26/03/16)	20.00	20.00
	Weekly	(26/03/16)	98.00	98.00
	Whole period	(26/03/16)	175.00	175.00
	Sat-Mon	24/3/18	45.00	45.00
	Tues-Fri	24/3/18	65.00	65.00
Sat 12th September - Fri 26th March				
	Daily	1/4/15	7.50	7.50
	Weekly	1/4/15	37.50	37.50
	Sat-Mon	24/3/18	13.50	13.50
	Tues-Fri	24/3/18	17.50	17.50

		Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
Winter whole period charges				
Sat 12th September - Fri 26th March	- Lower Level	1/4/15	750.00	750.00
	- Upper Level	(26/03/16)	500.00	500.00
Sat 31st October - Fri 26th March	- Lower Level	1/4/15	600.00	600.00
	- Upper Level	(26/03/16)	400.00	400.00
Sat 21st November - Fri 26th March	- Lower Level	1/4/15	480.00	480.00
	- Upper Level	(26/03/16)	320.00	320.00
Sat 12th December - Fri 26th March	- Lower Level	1/4/15	375.00	375.00
	- Upper Level	(26/03/16)	250.00	250.00
Sat 23rd January - Fri 26th March	- Lower Level	1/4/15	225.00	225.00
	- Upper Level	(26/03/16)	150.00	150.00

Bookings for Christmas and New Year can only be taken as a 2 week block booking

Whole period charges

Sat 28th March - Fri 26th March	- Lower Level	24/3/18	4814.00	4814.00
	- Upper Level	24/3/18	3150.00	3150.00

Artisans on the Beach

Lower Level – Full Period		1/4/19	85.00	100.00
Upper Level – Full Period		1/4/19	45.00	50.00
Upper Level – Weekend Period		1/4/19	10.00	15.00

SCALE OF FEES: SPA BUNGALOWS - 2020/21 SEASON

Sat 28th March - Fri 15th May	Daily	1/4/15	6.50	6.50
	Weekly	24/3/18	28.00	28.00
Sat 16th May - Fri 10th July	Daily	24/3/18	8.75	8.75
	Weekly	24/3/18	48.50	48.50
Sat 11th July - Fri 28th August	Daily	24/3/18	19.50	19.50
	Weekly	24/3/18	121.50	121.50
Sat 29th August - Fri 11th September	Daily	24/3/18	8.75	8.75
	Weekly	24/3/18	48.50	48.50
Sat 12th September - Fri 30th October	Daily	(1/4/14)	5.00	5.00
	Weekly	1/4/13	25.00	25.00
Spa Bungalows whole period (28/03/2020 - 30/10/2020) - 40% discount		24/3/18	1,025.70	1,050.00
Spa Bungalows whole off-peak period (28/03/2020 - 10/07/2020 & 29/08/2020 - 30/10/2020) - 40% discount		30/3/19	506.90	506.90

		Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
<u>SCALE OF FEES: SPA RETREATS - 2020/21 SEASON</u>				
Sat 28th March - Fri 15th May				
	Daily	24/3/18	15.00	15.00
	Weekly	24/3/18	75.00	75.00
	Sat-Mon	24/3/18	45.00	45.00
	Tues-Fri	24/3/18	35.00	35.00
Sat 16th May - Fri 10th July				
	Daily	24/3/18	20.00	20.00
	Weekly	24/3/18	120.00	120.00
	Sat-Mon	24/3/18	70.00	70.00
	Tues-Fri	24/3/18	65.00	65.00
Sat 11th July - Fri 28th August				
	Daily	24/3/18	35.00	35.00
	Weekly	24/3/18	225.00	225.00
	Sat-Mon	24/3/18	120.00	120.00
	Tues-Fri	24/3/18	120.00	120.00
Sat 29th August - Fri 11th September				
	Daily	24/3/18	20.00	20.00
	Weekly	29/5/17	120.00	120.00
	Sat-Mon	24/3/18	70.00	70.00
	Tues-Fri	24/3/18	65.00	65.00
Sat 12th September - Fri 26th March				
	Daily	24/3/18	10.00	10.00
	Weekly	24/3/18	65.00	65.00
	Sat-Mon	24/3/18	40.00	40.00
	Tues-Fri	24/3/18	30.00	30.00
Spa Retreats whole period (28/03/2020 - 26/03/2021) - 40% discount				
		24/3/18	3,117.00	3,117.00
Spa Retreats whole off-peak period (28/03/2020 - 10/07/2020 & 29/08/2020 - 26/03/2021) - 40% discount				
		30/3/19	2,158.16	2,158.16
STC staff use of a beach hut for one week outside peak period				
		30/3/19	0.00	0.00
Administration Charge for booking changes				
		24/3/18	10.00	10.00
Cancellation Charge				
		(24/03/2018)	£20 or 15%, whichever is the greater	£20 or 15%, whichever is the greater
Private Sites				
		1/4/19	380.00	390.00

Authority has been delegated to the Visitor Services Manager to discount prices when appropriate to maximise occupancy

	Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
5. <u>ALLOTMENTS</u>			
Prospect (per rod)	1/10/19	6.80	6.90
6. <u>PEVERIL POINT</u>			
Foreshore - Dinghy Storage (Angling Club)	1/4/15	tbc	tbc
Dug-Out Storage Area, Rear of Waterside (per week)	1/4/19	11.30	11.50
Rent of Hut Site (East of Lifeboat House)	1/4/15	tbc	tbc
Fishermen's Huts	1/4/19	430.00	440.00
Prince Albert Gardens - charge to be considered upon application to the Council			
7. <u>STONE QUAY & MONKEY BEACH</u>			
Pleasure Boats (Private) - not exceeding 12 passengers	1/4/19	235.00	240.00
Hut on Quay	1/4/19	150.00	155.00
8. <u>TOWN HALL LETTINGS</u>			
Council Chamber			
Public Meetings and Lectures (per session)	1/4/17	45.00	45.00
Property Auctions	1/4/19	160.00	165.00
Civil Marriage/Partnership Ceremonies	1/4/19	135.00	140.00
Committee Room	1/4/18	30.00	30.00
* Community Groups (providing a service to Swanage residents) & Public Sector Organisations (agreed Minute 6) General Operations Committee 19th November 2014)		0.00	0.00
9. <u>KING GEORGE V FIELD</u>			
Football Pitch & Changing Facilities	1/4/02	25.00	25.00
(Youth Teams)	(1/4/13)	6.00	6.00
10. <u>FORRES SPORTS FIELD</u>			
Football Pitch & Changing Facilities	1/4/02	25.00	25.00
(Youth Teams)	(1/4/13)	6.00	6.00
11. <u>JOURNEY'S END</u>			
Football Pitches	1/4/01	12.00	12.00
Youth Teams	1/4/01	6.00	6.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
12 <u>GODLINGSTON CEMETERY</u>			
Garden of Rest			
Cremation Plot for burial of cremated remains in casket or urn.			
(i) Exclusive Rights - for grant of right of burial for a period of one hundred years (each space in this section)	1/4/19	310.00	315.00
(ii) Interment Fees - for burial of casket or urn in plot 2' x 2':			
(a) first interment	1/4/19	165.00	170.00
(b) for each additional interment (to 4 interments)	1/4/19	165.00	170.00
(c) for additional multiple interments (2nd, 3rd or 4th interment)	1/4/19	54.00	56.00
Fee for multiple interments of cremated remains: one third of the full first interment fee if interment is made at the same time - as recommended by the General Operations Committee 01/04/15 - Agreed by Full Council Minute 177. 20/04/15			
(d) for interments on Saturdays, Sundays and Public Holidays	1/4/19	175.00	180.00
(iii) Memorials	1/4/19	180.00	185.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2
(v) Transfer of Rights	1/4/19	53.00	54.00
Earthen Graves			
(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years each space in:			
Section A	1/4/19	495.00	505.00
Section B	1/4/19	400.00	405.00
Children's Section	(1/4/18)	10.00	10.00
(ii) Interment Fees - for body of			
(a) a child, in the Children's section, in a grave not exceeding in depth:			
7 feet (2 interment)	(1/4/18)	no charge	no charge
(b) a person in a grave not exceeding in depth:			
7 feet (2 interments)	1/4/19	345.00	350.00
Casket-type coffin	1/4/19	495.00	505.00
(c) for interments on Saturdays Sundays and Public Holidays	1/4/19	380.00	385.00
(d) scattering of ashes beneath turf/headstone of existing grave	1/4/19	95.00	96.00
(e) scattering of ashes on existing grave/ garden of remembrance	1/4/19	33.00	34.00
Note			
Where the bodies of a still-born and/or other person are buried in the same grave at the same time the fees shall be related to the first interment.			
(iii) Fee for persons not resident in the parish.		As above x 2	As above x 2
(iv) Transfer of Rights	1/4/19	53.00	54.00

	Date of Last Increase/ (Decrease)	Agreed Fees 2019/20 £/p	Proposed Fees 2020/21 £/p
Brick Graves or Vaults			
(i) Right to construct (including grant of right of burial therein for a period of one hundred years) on each space:			
Section A	1/4/15	Price Upon Application	
Section B	1/4/15	Price Upon Application	
(ii) First Interment	1/4/19	1700.00	1725.00
(iii) Re-opening	1/4/19	1700.00	1725.00
(iv) For interment Saturdays Sundays and Public Holidays	1/4/19	820.00	830.00
(v) Fee for persons not resident in the parish.		As above x 2	As above x 2
Monuments, Gravestones & Inscriptions			
(i) Headstone, Cross or other Memorial when erected not exceeding 3ft, in height	1/4/19	180.00	185.00
(ii) Monument not exceeding 6' in height covering the whole grave space 7' x 3' when erected	1/4/19	535.00	545.00
(iii) Footstone not exceeding 2'6" x 2'6" x 6"	1/4/19	180.00	185.00
(iv) Kerb set	1/4/19	180.00	185.00
(v) Flatstone not exceeding 7' x 3' x 6"	1/4/19	285.00	290.00
(vi) Vase not exceeding 12" in height	1/4/19	47.00	48.00
(vii) Any other memorial not referred to above	1/4/08	By Agreement	By Agreement
(viii) Each additional inscription after the first in respect of each person	1/4/19	38.00	39.00
(ix) Fee for persons not resident in the parish.		As above x 2	As above x 2
<u>GODLINGSTON MEADOWLAND BURIAL</u>			
(i) Exclusive Rights - for the grant of right of burial for a period of one hundred years	1/4/19	400.00	405.00
(ii) Interment Fees - for body of			
(a) a person in a grave not exceeding in depth: 7 feet (2 interments)	1/4/19	365.00	370.00
Casket-type coffin	1/4/19	515.00	525.00
(b) for interments on Saturdays Sundays and Public Holidays	1/4/19	380.00	385.00
(iii) Interment Fees - for burial of casket or urn			
(a) first interment	1/4/19	185.00	190.00
(b) for interments on Saturdays, Sundays and Public Holidays	1/4/19	175.00	180.00
(c) scattering of ashes beneath turf of existing grave	1/4/19	95.00	96.00
(d) scattering of ashes on existing grave/garden of remembrance	1/4/19	33.00	34.00
(iv) Fee for persons not resident in the parish.		As above x 2	As above x 2
(v) Transfer of Rights	1/4/19	53.00	54.00
Memorial Tree Plaque	1/4/19	170.00	175.00
Cemetery services will not be available for the period 24th December to the third working day after the New Year's Day public holiday			
Hire of Cemetery Chapel		No Charge	No Charge
13 <u>Memorial Benches</u> - 5 year future maintenance contribution	4/4/12	200.00	200.00