

Swanage2027 – Plan for 2022/23 – Achievements since last meeting highlighted

Strategic objective	Projects – Work with partners to ...	Link person	Key partner organisations – update
H1	<p><u>Social Housing</u></p> <ul style="list-style-type: none"> Establish Community Land Trust to provide social, local housing 	DM	<p>The SCHSG have incorporated as 'Swanage Community Land Trust'. Additional members have joined the committee and potential development sites are being investigated. Discussions are ongoing to identify suitable sites.</p>
N1	<p><u>Sea Defences</u></p> <ul style="list-style-type: none"> Create Town Centre Sea Defence Strategy and implement sea defence improvements Beach Recharge - 2025 	MA	<p>Swanage Coastal Change Forum, STC, Dorset Council, EA, S&PDT</p> <p>Sea Defence Project - The design stage is ongoing and the initial key stakeholder consultation is complete. The next stage will be public consultation regarding options. The pedestrianisation of the Lower High Street is likely to be considered as part of the wider project, as this will impact on the design for long-term flood defence e.g. flood gates. Closure of the southern section of Shore Road may also form part of the wider brief.</p> <p>Dorset Coast Forum anticipate providing an update to the community later in 2022.</p> <p>Additional modelling of wave heights is due to be undertaken which may delay the original timescale. Sara Parker, Dorset Coast Forum, Project Worker, will lead the public engagement.</p> <p>A presentation from Matt Penny and Sean Norsworthy (FCERM) regarding Swanage Beach Management Plan will be provided to the Beach Management Advisory Committee in April, and an update provided to a future meeting. The presentation, provided to BMAC, showed current beach levels are above the BMP trigger point for action at this time. Further monitoring will be undertaken in Autumn 2022, and an update regarding the beach recharge provided to a future meeting.</p>

N2	<p><u>Environment</u></p> <ul style="list-style-type: none"> Co-ordinate work of environmental organisations in Swanage, take steps to address the climate crisis and deliver agreed actions from the Swanage Green Infrastructure Strategy. Encourage Sustainable Tourism. 	TC/AH	<p>STC/Dorset Council/National Trust - Sustainable Swanage have taken a lead and coordinated the formation of a group around 'Greening Swanage'. This group are likely to take on a lot of the community greening projects identified in the GIS – but also deliver more.</p> <p>It was noted that the Purbeck Heaths work, including the creation of a sustainable tourism plan (that could be a model for the wider Purbeck area), is due for completion at the end of the month.</p> <p>The registration for the Downs to be recognised as a Nature Reserve is nearly complete.</p> <p>STC have sought initial advice from an energy consultant to recommend ways to become carbon neutral by 2030.</p> <p>Sustainable Swanage is holding a meeting at Emmanuel Baptist Church on 21st June @ 7 p.m. to share results of the recent footpath survey and seek volunteers to grade the footpaths.</p>
S2	<p><u>Wellbeing</u></p> <ul style="list-style-type: none"> Develop proposals to enhance health & wellbeing in the community 	BF/KG	<p>STC/S&PDT/Dorset Council - The intention continues to be joint working with Children's and Adult Services –Chapel Lane - An on-site meeting was held on 15th November 2021 with relevant parties to discuss the potential future use of the site for the benefit of the local community.</p> <p>An updated business case will be submitted to Dorset Council to be presented at an upcoming Cabinet meeting.</p> <p>Wellbeing Swanage - 'Community Connectors' training had been provided to Sustainable Swanage volunteers. There would be further encouragement for others to engage in training.</p> <p>It was reported that a post had been filled for a Development/Project Manager on a temporary basis for 12 months. The role will include overseeing hall bookings, building management and the postholder will work flexibly across the trust. A 'Places and Spaces' co-ordinator post was currently being advertised on a temporary 12-month basis.</p> <p>Herston Hall – An online booking system, supported by DCA, had been purchased enabling an easier format to book the venue/rooms.</p> <p>There was a 'cross-over' element to those accessing the hall, arriving for one service e.g. CAB and remaining for another service e.g. the Seahorses playgroup or Community Café/Pantry, which was the initial vision for the hall.</p>

			<p>Community Café – a community pantry was being established at Herston Hall with fresh produce supplied and issued from the Greengage/Allotments.</p> <p>The Community Café has a regular clientele and the community are supporting the pantry.</p> <p>CAB – would provide a monthly advice session at Herston Hall.</p> <p>Two advisors attend the hall on the first Monday of every month and, to date, have been busy throughout the session.</p> <p>Seahorses Playgroup – Explorers would provide qualified staff to run the playgroup. Around 14 families access the playgroup per week.</p> <p>Youth Club – It was envisaged that two full sessions would be provided on a Friday evening with the potential to offer a Thursday evening in the future.</p> <p>The youth club remains popular with two sessions continuing to run on a Friday evening and various activities offered.</p> <p>Former St Mark’s school playing field had been transferred to Swanage Town Council - A budget has been allocated for 2022-23 to make the area safe, and community engagement will follow to guide the development of plans for future use of the area. An update would be provided to a future meeting.</p> <p>Post meeting note: The green space at the former St Mark’s Primary School playing field in Herston is now open, following works by the Council to remove the old and unsafe play equipment and completing tree and hedging work and the installation of some new fencing.</p>
S4	<p><u>Museum and Heritage</u></p> <ul style="list-style-type: none"> • Improve and expand Museum/Heritage Centre¹ 	MN	<p>The museum will re-open 5th April 2022 for a full season. The museum had secured additional volunteers enabling the museum to be open 7 days per week. The research centre, based on the industrial estate will be expanded with the lease of additional units. It is envisaged that schools and other groups will be invited to attend educational talks at the research centre.</p> <p>It was envisaged that around 15 pupils will be able to attend talks at the new research unit at the Victoria Avenue Industrial Estate, possibly commencing September 2022.</p>
H2	<p><u>Improved traffic flow</u></p> <ul style="list-style-type: none"> • Develop transport links and traffic 	MW	<p>Shore Road: Possible integration into flood defence project.</p> <p>Information on potential permanent closure of southern section awaited from</p>

	<p>flow improvements with enhancements to the seafront and town centre.</p> <ul style="list-style-type: none"> • Shore Road • Station forecourt 		<p>Dorset Council. Dorset Council are prepared to trial the road closure of the southern section of Shore Road from autumn 2022.</p> <p>Station forecourt – A Dorset Council traffic flow consultant had been employed to look at options. Dorset Council's contractor has been instructed and commenced initial work.</p> <p>Request to be made to PTAG to seek a co-ordinated Purbeck Transport Plan to alleviate heavy traffic in Purbeck.</p> <p>The PTAG report has been finalised and the proposal sent to Dorset Council. A response from Dorset Council has been received.</p> <p>The final version of the Purbeck Transport Plan has been submitted to Dorset Council. The intention is that the document will be used as a basis for inputs to consultations on the Dorset Local Plan and Local Transport Plan.</p>
H2	<p><u>Multi-Function Centre</u></p> <ul style="list-style-type: none"> • Explore options for Multi-Function Centre, Enterprise Hub/Incubation Units, and develop sporting facilities at Days Park 	BF	<p>S&PDT/STC/S&HFC – Planning permission for the new floodlights has been received and work will start on installation in May. Bob Foster has had a further meeting with Dorset FA and the Football Foundation. The funding criteria used by FF has changed and they will not pay fees. An alternative phased development was discussed and Bob has had a meeting with the Architects, asking them to come back with a proposal, based upon splitting the project into 3 phases, with improvements to the grounds, to accommodate all the Swanage youth teams, taking priority. In the meantime STHFC and SPDT are building a Business Case for including a 3G pitch, in Phase 1, with majority funding from the Football Foundation.</p> <p>The floodlight installation has been completed. Planning applications for the other parts of the project will be submitted as soon as possible. The Football Foundation have discussed whether the installation of a 3G pitch should be located in Swanage or in Wareham, and a pitch strategy review may take place at the end of 2022, which may determine location.</p>
H2	<p><u>Sustainable transport</u></p> <ul style="list-style-type: none"> • Explore provision of community bus/transport • Durlston Bus • Improved provision for cyclists 	MW	<p>Dorset Council have indicated that the total funding required to run the bus for the 2022 season may not be available. The VSM will liaise with Katie Black prior to the application deadline of 14th April 2022 and a report provided to the next meeting.</p> <p>The Durlston Bus service will be running from 23rd July until 3rd September. An increase in costs has impacted the length of service provided. It was suggested that a discussion around the Durlston Bus commences earlier in</p>

H3	<p><u>Local/Neighbourhood Plan</u></p> <ul style="list-style-type: none"> • Review Conservation Areas and create Local Listing • Consider Neighbourhood Plan. 	MA	<p>the year to help secure funding for a longer service. Katie will be contacted to ascertain when the costs to run the bus for the year are made available to her. The community/town bus proposal will be considered under longer term plans. A working party has been established to discuss ideas and updates will be provided in due course.</p> <p>A meeting will be scheduled after the summer to instigate discussions around a community bus.</p> <p>STC Bike Hire concession is still being progressed.</p> <p>North Beach car park was identified as being unsuitable for the bike hire concession and the Town Council will refer consideration of future options for a bike hire concession to the Rents and Licences Panel meeting taking place in the autumn. An update will be provided to a future meeting.</p> <p>Purbeck Society/STC/Dorset Council Conservation Officer –</p> <p>It was noted that the finalised register of buildings of historic merit outside of the existing conservation areas will be a useful tool in adding weight to planning committee representations. A presentation will be provided to a future Planning and Consultation Committee meeting.</p> <p>Further engagement with Dorset Council conservation officers is planned.</p> <p>A workshop was held to explore aims and objectives of a potential Neighbourhood Plan. The budget to commence a neighbourhood plan has been included in the Town Council's budget for 2022/23. The Town Council's application to Dorset Council for the Swanage parish boundary to form the area for the Neighbourhood plan has been accepted.</p> <p>A presentation was provided by a neighbourhood plan consultant to a recent meeting of the Planning and Consultation Committee. Public engagement events will be organised to encourage contributions to the plan.</p>
	<p><u>Cost of Living</u></p> <ul style="list-style-type: none"> • Task and Finish Group to establish an Action Plan 	AB	<p>Through discussion with Tom Clarke, National Trust, it was agreed that Alex Brocklesby would lead the Cost of Living task and finish group, in order to establish an action plan.</p> <p>It was noted that this would be a short term goal of 2-3 months to establish the plan and then progress to realising the actions.</p>



**Chair, Vice Chair, Honorary Secretary,
and Steering Committee Member
Expression of Interest Form 2022/23**

Please return completed forms by the close of business on Tuesday 28th June 2022 to:

*Emma Evans
Management Support Officer
Swanage Town Council, Town Hall, Swanage, BH19 2NZ
Email: e.evans@swanage.gov.uk*

From:

Name:
(Full name)

Address:
.....
.....

Contact telephone number:

Email:

Club, organisation or community group representing:
.....

(Only one organisation may be represented per person)

Why I think I would make a positive and effective contribution to the Swanage Town & Community Partnership and/or Steering Committee:

.....
.....
.....
.....
.....

Position of interest: *Chair / Vice Chair / Secretary / Steering Committee Member
***Please delete as applicable**



C/o Town Hall
SWANAGE
Dorset
BH19 2NZ

Telephone: 01929 423636
E-mail: admin@swanage.gov.uk

Balance Sheet at 31st March 2022

	31st March 2020	31st March 2022
	£	£
CURRENT ASSETS		
Cash and Bank	4,267	4,087
Total Assets	4,267	4,087
CURRENT LIABILITIES		
Creditors	0	0
Total Liabilities	0	0
Net Assets	4,267	4,087
Funds:		
Non-Allocated Funds	4,267	4,087
Allocated Funds	0	0
Total Funds	4,267	4,087

Independent Examiner's Certificate

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Date:

Name: Mrs R Darkin-Miller LLB (Hons) BFP FCA

Annual Report - Year Ending 31st March 2022

Appointed Officers as at 31st March 2021

Chairman – Mrs K Gallagher
Vice Chairman – Councillor M Bonfield
Honorary Secretary – Vacant
Honorary Treasurer – Dr M K Ayres

Appointed Officers as at 31st March 2022

Chairman – Mrs K Gallagher
Vice Chairman – Councillor A Harris
Honorary Secretary – Vacant
Honorary Treasurer – Dr M K Ayres

Accounting Body – Swanage Town Council

Bank – Lloyds TSB, Swanage

Independent Examiner – Mrs R Darkin-Miller LLB (Hons) BFP FCA

Mission Statement

"A vibrant friendly community of all ages based on a successful economy in a safe, healthy environment whilst preserving the uniqueness of Swanage as a gateway within an area of World Heritage Status".

Membership

Membership is open to nominated representatives of all statutory bodies, voluntary organisations, clubs and community groups.

Projects & Activities

The Swanage Town & Community Partnership is working hard to get to a new normal and build resilience post the Coronavirus epidemic. It is continuing to build strong relationships with strategic partners, making the most of limited resources of both finances and people.

Swanage 2027, the Partnership's Executive Committee (which brings together the Town Council (STC), Swanage & Purbeck Development Trust (S&PDT) and community representatives), is continuing to deliver and work hard to find solutions to priorities identified in the Swanage Local Plan, which was adopted by the legacy Purbeck District Council in June

2017. It also recognises new priorities, such as the impact on the increasing cost of living on the community.
The following priorities have been delivered:

- Swanage Community Land Trust has now been incorporated with potential development sites being investigated.
- Dorset Council (DC) continues to develop a sea defence scheme in conjunction with partners, and has carried out repairs to current sea defences;
- The Sustainable Swanage three-year plan was reported to the Full Council meeting on Monday 14th March 2022.
- The Wellbeing Swanage project is progressing well with a website for information and signposting, with initial 'Community Connectors' training being provided. Also:
 - A Community Café was opened at Herston Village Hall in October 21 and arrangements made to set up a Community Pantry and Citizens Advice drop in sessions at the same venue.
 - The Youth Club has reopened follow Covid with two youth workers being employed to extend to two full sessions.
- The Town Council's application to Dorset Council for the Swanage parish boundary to form the area for the Neighbourhood plan has been accepted with a budget set aside by STC.

Future plans are to continue addressing community priorities and implementing positive lessons learned from the Coronavirus epidemic.

Finance

- 1) In 2021/22 the Partnership did not apply for or receive any grants/contributions during the course of the financial year.
- 2) All funds currently held are a means to facilitate future funding for projects. The S&PDT, as the delivery arm of the Partnership, can draw down funds from the balances held by the Partnership, subject to approvals. In 2021/22 no funds were drawn down by the Trust.
- 3) In 2021/22 the ST&CP incurred £180 in bank charges (£90 in 2020/21).
- 4) The total of available funds carried forward to 2021/22 is £4,087.

This report has been approved by the Partnership and signed on their behalf by:

Chairman: Vice-Chairman:
 Name: Name:
 Date: Date:

SWANAGE TOWN & COMMUNITY PARTNERSHIP

STATEMENT OF ANNUAL ACCOUNTS 2021/22

Income & Expenditure Account 2021/22

	2020/21	2021/22
	£	£
	4,357	4,267
Balance brought forward		4,267
Contributions		
Grant Funding	0	0
Expenditure		
Bank Charges	(90)	(180)
Grant Funding	0	0
S&PDT	0	(180)
	<u>0</u>	<u>0</u>
Net Profit/(Loss)	<u>(4,267)</u>	<u>(180)</u>
Balance carried forward	<u>4,267</u>	<u>4,087</u>