

Swanage Town & **COMMUNITY** Partnership

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C/o Town Hall
SWANAGE
Dorset
BH19 2NZ

Annual Report - Year Ending 31st March 2020

Appointed Officers as at 31st March 2019

Chairman – Mrs K Gallagher
Vice Chairman – Councillor M Bonfield
Honorary Secretary – Vacant
Honorary Treasurer – Dr M K Ayres

Appointed Officers as at 31st March 2020

Chairman – Mrs K Gallagher
Vice Chairman – Councillor M Bonfield
Honorary Secretary – Vacant
Honorary Treasurer – Dr M K Ayres

Accounting Body – Swanage Town Council

Bank – Lloyds TSB, Swanage

Independent Examiner – Mrs R Darkin-Miller LLB (Hons) BFP FCA

Mission Statement

“A vibrant friendly community of all ages based on a successful economy in a safe, healthy environment whilst preserving the uniqueness of Swanage as a gateway within an area of World Heritage Status”.

Membership

Membership is open to nominated representatives of all statutory bodies, voluntary organisations, clubs and community groups.

Projects & Activities

The Swanage Town & Community Partnership has continued to build strong relationships with strategic partners as they recognise that the public purse is shrinking and the community is being asked to ‘step up to the plate’.

Under the management of Swanage & Purbeck Development Trust, The Centre continues to thrive, now in its fourth year, hosting a full-time childcare facility, youth club and many community activities and festivals. The Trust have also taken on Herston Village Hall and is in

the process of raising £116k to refurbish the building and create a modern, low cost hall for the community.

Swanage 2027, the Partnership's Executive Committee (which brings together the Town Council, Swanage & Purbeck Development Trust and community representatives), is continuing to work hard to find solutions to priorities identified in the Swanage Local Plan, which was adopted by the legacy Purbeck District Council in June 2017.

The key projects identified are:

- implementation of the Green Infrastructure Strategy (being delivered through a partnership of Swanage Town Council, National Trust, the local community and landowners);
- improved sea defences (with a successful temporary defence over the 2019/20 winter);
- improved outdoor performance space (bandstand fully restored due to joint working between the Town Council and Friends of Swanage Bandstand);
- improved town centre traffic flow (a successful scheme on track to be delivered by the Highway Authority to improve safety and traffic flow on Institute Rd);
- 'Wellbeing Swanage' (ongoing conversations and business plan shared between Swanage and Purbeck Development Trust, Swanage Town Council and Dorset Council to maintain and improve health and well-being in Swanage);
- increased provision of affordable housing (Dorset Council has allocated the embryonic Swanage Community Land Trust (CLT) £50,000 of funding to take a community housing project through its early stages);
- expand Swanage Museum & Heritage Centre (the museum building has now been transferred from District to Town Council and the Museum has undertaken £10k of improvements);
- substantial improvements to Day's Park Football Club (consultation has been undertaken and a positive response received to proposals for the upgrading of the Football Club facilities at Days Park);
- creation of local list of heritage assets and review of conservation areas (project near completion by the Purbeck Society).

Looking to the future, Swanage 2027, continues to respond to other community issues as they arise. Most recently the focus of the whole community, working together, has been on the response to the Covid 19 epidemic, whilst still moving forward, albeit sometimes at a slower rate, on key priorities.

Finance

- 1) In 2019/20 the Partnership did not apply for or receive any grants/contributions during the course of the financial year.
- 2) All funds currently held are a means to facilitate future funding for projects. The S&PDT, as the delivery arm of the Partnership, can draw down funds from the balances held by the Partnership, subject to approvals. In 2019/20, £5,000 was drawn down by the S&PDT, as approved at the meeting held 12th June 2019, Minute11 c) ii).
- 3) In 2019/20 the ST&CP incurred £89 in bank charges.
- 4) The total of available funds carried forward to 2019/20 is £4,357.

SWANAGE TOWN & COMMUNITY PARTNERSHIP

STATEMENT OF ANNUAL ACCOUNTS 2019/20

Income & Expenditure Account 2019/20

2018/19			2019/20	
£	£		£	£
	9,524	Balance brought forward		9,446
		Contributions		
		Grant Funding		
0			0	
<hr/>	0		<hr/>	0
		Expenditure		
(78)		Bank Charges	(89)	
0		Grant Funding	0	
0		S&PDT	(5,000)	
<hr/>	(78)		<hr/>	(5,089)
	<hr/>	Net Profit/(Loss)		<hr/>
	(78)			(5,089)
	<hr/>	Balance carried forward		<hr/>
	9,446			4,357
	<hr/>			<hr/>

Balance Sheet at 31st March 2020

31st March 2019		31st March 2020
£		£ £
	CURRENT ASSETS	
<u>9,446</u>	Cash and Bank	<u>4,357</u>
<u>9,446</u>	Total Assets	<u>4,357</u>
	CURRENT LIABILITIES	
<u>0</u>	Creditors	<u>0</u>
<u>0</u>	Total Liabilities	<u>0</u>
<u>9,446</u>	Net Assets	<u>4,357</u>
	Funds:	
<u>9,446</u>	Non-Allocated Funds	<u>4,357</u>
<u>0</u>	Allocated Funds	<u>0</u>
<u>9,446</u>	Total Funds	<u>4,357</u>

Independent Examiner's Certificate

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 25/03/2020

Name: Mrs R Darkin-Miller LLB (Hons) BFP FCA