Swanage Town Council annual monitoring report for CIL income and expenditure 2018/19

Introduction

This report sets out the value of the Community Infrastructure Levy (CIL) that the Council has received and spent in 2018/19.

Community Infrastructure Levy (CIL)

In summer 2014, legacy Purbeck District Council* adopted a CIL charging schedule. CIL is a tariff-based planning charge that enables the Council to raise funds from development to contribute to district-wide infrastructure. The levy is charged at a set amount per square metre of additional floor area that varies depending on the development type and housing sub-market region within the district.

Legacy Purbeck District Council passed on 15% of CIL receipts for development in the Parish to Swanage Town Council.

*In April 2019, following Local Government re-organisation, Purbeck District Council was disbanded and replaced by Dorset Council.

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CIL receipts received in 2018/19

This table sets out the total amount of CIL money that legacy Purbeck District Council collected on behalf Swanage Town Council in the last financial year.

Application	Location	Description	Amount
PP 6/2016/0373	47 Rabling Road Swanage BH19 1ED	Alterations and extension to existing dwelling to form 5 flats with associated parking.	£2,367.83
PP 6/2017/0293	The Pier Head, 1 High Street, Swanage, BH19 2AQ	Demolish existing out-buildings and partial demolition of Pier Head. Erection of six dwellings and commercial units with associated parking, landscaping and new vehicular access.	£4,340.33
PP 6/2018/0024	Durlston Barns, Southcliffe Road, Swanage, BH19 2JG	Use of barns for mixed use B1, B2, B8 and C3, and use of outside areas for use B8 - Certificate of Lawfulness.	£833.28
PP 6/2017/0359	Land at Prospect Farm, Victoria Avenue, Swanage, BH19 1AS	Demolition of existing farm buildings, the erection of twenty dwellings (including seven affordable) comprising thirteen detached homes, two semi- detached homes, and a block of five flats; create new access, parking, and landscaping.	£15,820.20
PP 6/2018/0105	128-132 High Street, Swanage, BH19 2PA	Erect a new dwelling.	£1,521.04
Total CIL receipts received by Swanage Town Council 30/10/2018			
PP 6/2016/0434	125 Victoria Avenue, Swanage BH19 1BA	Sever land and erect a detached dwelling with associated access and parking.	£2,033.89
PP 6/2017/0655	1 St Vasts Road, Swanage, BH19 2BN	Demolition of existing dwelling and erection of eight unit residential building, with associated access and parking	£7,963.63
PP 6/2018/0201	The Pier Head, 1 High Street, Swanage, BH19 2AQ	Demolish existing out-buildings and partial demolition of Pier Head. Erection of six dwellings and commercial units with associated parking, landscaping and new vehicular access.	£4,340.33
PP 6/2018/0024	Durlston Barns, Southcliffe Road, Swanage, BH19 2JG	Development not CIL liable. Adjustment due to refund of CIL liability paid and Parish payment made October 2018.	-£833.28
Total CIL receipts received by Swanage Town Council 08/04/2019			

Total CIL receipts relating to the 2018/19 financial year

£38,387.25

CIL expenditure in 2018/19

This table sets out the total amount of CIL money that Swanage Town Council spent in the last financial year as well as what it has been spent on.

Item	Location	Description	Amount
			£0
Total CIL expenditure		£0	

CIL repayments in 2018/19

If Swanage Town Council does not spend the CIL money passed to it within 5 years, Dorset Council can issue a notice requesting that the money be repaid. This table sets out the total amount of CIL money subject to such a notice and the total amount of CIL money repaid to legacy Purbeck District Council in this financial year.

Amount of CIL subject to repayment notice	Amount of CIL repaid
£0	£0

Unspent CIL money

This table sets out the total amount of CIL money received in this financial year that has not been spent as well as CIL money from previous years that has not been spent.

Unspent receipts from current year	Unspent receipts from previous years	Total amount of unspent receipts
£38,387.25	£22,464.08	£60,851.33